

**OBLIGATIONS FOR
CLARKSVILLE MPO
FY 2010**

**TOTAL
FHWA OBLIGATED**

DATE	PROJECT #	COUNTY	ROUTE	TERMINI	FUNDING TYPE
10/28/09	STP-EN-9301(12)	Montgomery		FT. DEFIANCE INTERPRETATION CENTER AND TRAIL PROJECT	ENH
10/28/09	STP-EN-9301(12)	Montgomery		FT. DEFIANCE INTERPRETATION CENTER AND TRAIL PROJECT	L-STP
1/12/10	STP-EN-9301(11)	Montgomery		FT. DEFIANCE AREA PEDESTRIAN TRAIL	ENH
1/12/10	ARRA-STP-M-9301(23)	Montgomery		VARIOUS ROADS IN CLARKSVILLE - RESURFACING	ES-U
1/14/10	ARRA-STP-M-374(16)	Montgomery	SR-374	INTERCHANGE AT SR-13 IN CLARKSVILLE	ES-U
2/1/10	HSIP-13(39)	Montgomery	SR-13	INTERSECTION WITH ALFRED THUN RD AND CRACKER BARREL RD, LM 26.81	HSIP
2/9/10	CM-9301(18)	Montgomery		WILMA RUDOLPH BLVD AT DUNBAR CAVE RD; MADISON ST AT SR-76 AND RICHVIEW RD; US-41A BP AT SR-48/13	CMAQ
					CMAQ
3/1/10	STP/HSIP-12(41)	Montgomery	SR-12	(US-41A), FROM RED RIVER BRIDGE TO SR-374	HSIP
3/1/10	STP/HSIP-12(41)	Montgomery	SR-12	(US-41A), FROM RED RIVER BRIDGE TO SR-374	STP-S
3/8/10	STP-M-9301(22)	Montgomery		SANGO RD, INTERSECTION AT SR-76 IN CLARKSVILLE	L-STP
3/8/10	STP-M-237(14)	Montgomery	SR-237	(ROSSVIEW RD), FROM I-24 TO NEAR KEYSBURG RD; REALIGNMENT OF DUNBAR CAVE RD WITH CARDINAL LN	L-STP
3/25/10	BR-STP-13(25)	Montgomery	SR-13	(US-79), BRIDGE OVER RED RIVER, LM 21.56 IN CLARKSVILLE (NBL & SBL)	BRR-S

5/26/10	NHE-374(9)	Montgomery	SR-374	CAMPBELL BLVD) TO STOKES RD EAST OF SR-13 IN CLARKSVILLE	NHS
7/16/10	STP-SIP-12(44)	Montgomery	SR-12	(US-41BP), INTERSECTION AT EDMONDSON FERRY RD, LM 11.84 IN CLARKSVILLE	STP
8/16/10	STP-M-374(3)	Montgomery	SR-374	(US-231, NORTH PARKWAY), FROM LAFAYETTE RD TO SR-12	STP
8/24/10	STP-M-9301(28)	Montgomery		SR-76; NEEDMORE RD, FROM ELKMONT DR TO TINY TOWN RD	L-STP
9/8/10	IME-24-9(65)	Montgomery	I-24	FROM THE KENTUCKY STATE LINE TO SR-76	IM
10/14/10	STP-M-112(9)	Montgomery	SR-112	SR112 @ MCADOO INTERSECTION	L-STP
6/9/10	Authority Type:M 156	2- Christian	KY-115	RECONSTRUCT THE KY 115/KY 911 INTERSECTION IN OAK GROVE.(03KYDN)(04KYD-KY074)(05KYD) ("KYD" FUNDS NOT AVAILABLE FOR TOTAL CONSTRUCTION COST OF 2.7 MILLION)(10CCR)	SAFETY (P)

TOTAL

CTS PROJECTS OBLIGATED FOR 2010

Montgomery	CTS	Bus Stop Shelters	funding 5307
Montgomery	CTS	Bus Stop Signs	funding 5307
Montgomery	CTS	Bus Stop Benches	funding 5307
Montgomery	CTS	Transit Buses	funding 5309
Montgomery	CTS	Support Facilities and Equipment	funding 5307
Montgomery	CTS	Associated Capital Maintenance	funding 5307
Montgomery	CTS	Support Vehicles	ARRA/Stim5307
Montgomery	CTS	Shop Equipment	funding 5307
Montgomery	CTS	Existing Facility Renovation and New Construction	funding 5307
Montgomery	CTS	Office Equipment	funding 5307

Montgomery	CTS	Surveillance Equipment	funding 5307
Montgomery	CTS	Communications Equipment	funding 5307
Montgomery	CTS	Computer Hardware	funding 5307
Montgomery	CTS	Computer Software	funding 5307
	CTS	Paratransit Vehicles	funding 5310/5309
Montgomery	CTS	Jobs Access	funding 5316
Montgomery	CTS	Operating Assistance (Tennessee)	funding 5307
Montgomery	CTS	Operating Assistance (Kentucky)	funding 5307

TOTAL

Planning Funds

Christian	CTS	FTA - 5303 KY	Funding 5303 KY
Montgomery	CTS	FTA - 5303 - TN	Funding 5303 TN
Christian	PL	Planning funds - KY	PL - KY
Montgomery	PL	Planning funds - TN	PL - TN
Montgomery	SPR	SPR - MPO - TN	SPR - MPO

TOTAL

FTA TOTAL	\$	3,248,102.00
FHWA TOTAL	\$	17,057,172.00
Combined Total	\$	20,305,274.00

\$17,057,172.00

TOTAL
FTA OBLIGATED \$ 3,248,102.00

TIP/STP REFERENCE	PHASE	AMOUNT OF FEDERAL FUNDS OBLIGATED	MATCH DIFFERENCE	TOTAL COST OBLIGATED
10	CONST	\$ 1,250,000.00	\$ 374,450.00	\$ 1,624,450.00
10	CONST	\$ 281,435.00	\$ 70,359.00	\$ 351,794.00
11	CONST	\$ 600,000.00	\$ 252,500.00	\$ 852,500.00
61	ALL	\$ 2,042,069.00	\$ -	\$ 2,042,069.00
59	ALL	\$ 342,292.00	\$ -	\$ 342,292.00
47	PE	\$ 1,800.00	\$ 200.00	\$ 2,000.00
12	PE	\$ 200,000.00	\$ -	\$ 200,000.00
12	ROW	\$ 75,000.00	\$ -	\$ 75,000.00
47	ALL	\$ 537,054.00	\$ 59,673.00	\$ 596,727.00
49	ALL	\$ 2,209,600.00	\$ 552,400.00	\$ 2,762,000.00
67	PE	\$ 20,000.00	\$ 5,000.00	\$ 25,000.00
66	PE	\$ 291,200.00	\$ 72,800.00	\$ 364,000.00
40	ALL	\$ 115,200.00	\$ 28,800.00	\$ 144,000.00

43	ALL	\$ 4,425,600.00	\$ 1,106,400.00	\$ 5,532,000.00
46	PE	\$ 2,000.00	\$ 500.00	\$ 2,500.00
41	CONST	\$ 151,924.00	\$ 37,981.00	\$ 189,905.00
69	ALL	\$ 61,713.00	\$ 15,428.00	\$ 77,141.00
48	ALL	\$ 3,585,600.00	\$ 398,400.00	\$ 3,984,000.00
68	PE/ Design	\$ 52,000.00	\$ 13,000.00	\$ 65,000.00
18	Utility	\$ 455,000.00	\$ -	\$ 455,000.00

\$ 16,699,487.00

TIP # 20	ALL	\$4,800.00	\$ 1,200.00	\$ 6,000.00
TIP # 21	ALL	\$0.00	\$ -	\$ -
TIP # 22	ALL	\$0.00	\$ -	\$ -
TIP # 23	ALL	\$252,144.00	\$ 63,036.00	\$ 315,180.00
TIP # 24	ALL	\$20,000.00	\$ 5,000.00	\$ 25,000.00
TIP # 25	ALL	\$120,000.00	\$ 30,000.00	\$ 150,000.00
TIP # 26	ALL	\$0.00	\$ -	\$ -
TIP # 27	ALL	\$8,000.00	\$ 2,000.00	\$ 10,000.00
TIP # 28	CONST	\$80,000.00	\$ 20,000.00	\$ 100,000.00
TIP # 29	ALL	\$800.00	\$ 200.00	\$ 1,000.00

TIP # 30	ALL	\$16,000.00	\$	4,000.00	\$	20,000.00
TIP # 31	ALL	\$0.00	\$	-	\$	-
TIP # 32	ALL	\$4,000.00	\$	1,000.00	\$	5,000.00
TIP # 33	ALL	\$32,000.00	\$	8,000.00	\$	40,000.00
TIP # 63	ALL	\$54,400.00	\$	13,600.00	\$	68,000.00
TIP # 34	OPERATE	\$380,000.00	\$	95,000.00	\$	475,000.00
TIP # 35	OPERATE	\$1,924,945.00	\$	1,924,945.00	\$	3,849,890.00
TIP # 36	OPERATE	\$292,659.00	\$	-	\$	292,659.00

\$3,189,748.00

\$	20,559.00	\$	5,140.00	\$	25,699.00
\$	37,795.00	\$	9,448.00	\$	47,243.00
\$	42,644.00	\$	6,916.00	\$	53,330.00
\$	256,797.00	\$	64,199.00	\$	320,996.00
\$	58,244.00	\$	14,561.00	\$	72,805.00

\$ 416,039.00