

**OBLIGATED PROJECTS AND FUNDS
FOR 2008 UPWP**

CLARKSVILLE MPO

**OBLIGATIONS FOR
CLARKSVILLE MPO
FY 08'**

**TOTAL
OBLIGATED \$25,189,767.00**

PROJECT	NI	COUNTY	ROUTE	TERMINI	TYPE	TIP/STP REFERENCE	PHASE
101285.00		Montgomery	SR-112	McAdoo Creek Road to SR-76	STP-S	TIP # 1	PE
					STP-S	TIP # 1	ROW
100290.00		Montgomery	SR-374	(North Parkway),Stokes Rd to Dunbar Cave Rd	STP-S	TIP # 2	PE
					STP-S	TIP # 2	ROW
101463		Montgomery	SR-149/13/374	Zinc Plant Road to SR-76	STP-S	TIP # 3	PE
101463.01		Montgomery	SR-13/149	Proposed SR-374 to Zinc Plant Road	HPP-1133	TIP # 4	PE
101463.02		Montgomery	SR-374	SR-149 to Dotsonville Road	HPP-046	TIP # 5	ROW
101463.03		Montgomery	SR-374	Dotsonville Road to SR-76	HPP-046	TIP # 6	ROW
030591.00		Montgomery		Spurline Pedestrian Trail,Upland Trail to 2nd Street	ENH	TIP # 9	ALL
				Ft. Defiance Interpretation and Trails,US41A to Walker St to			
106901		Montgomery		A St.	ENH	TIP # 10	ALL
105303.01		Montgomery		Ft. Defiance Pedestrian Trail	ENH	TIP # 11	ALL
109554.00		Montgomery		Ozone Awareness Campaign	CMAQ	TIP # 13	ALL
		Christian	KY-115	KY-911	KYD	TIP # 18	ROW
		Montgomery		Safe Routes to School (Minglewood Ele. and Moore Mag.)	SRTS	TIP # 54	ALL
		Montgomery	41-A	Force Protection Barrier Wall 41-A Ft. Campbell Blvd	HPP-4931	TIP # 7	CONST
		Montgomery	41-A	Fort Campbell Variable Message Board	HPP-4943	TIP # 16	CONST
				CTS PROJECTS OBLIGATED FOR 2008			
		Montgomery	CTS	Bus Stop Shelters	funding 5307	TIP # 20	ALL
		Montgomery	CTS	Bus Stop Signs	funding 5307	TIP # 21	ALL
		Montgomery	CTS	Bus Stop Benches	funding 5307	TIP # 22	ALL
		Montgomery	CTS	Support Facilities and Equipment	funding 5307	TIP # 24	ALL
		Montgomery	CTS	Associated Capital Maintenance	funding 5307	TIP # 25	ALL
		Montgomery	CTS	Support Vehicles	funding 5307	TIP # 26	ALL
		Montgomery	CTS	Shop Equipment	funding 5307	TIP # 27	ALL
		Montgomery	CTS	Existing Facility Renovation and New Construction	funding 5307	TIP # 28	CONST
		Montgomery	CTS	Office Equipment	funding 5307	TIP # 29	ALL
		Montgomery	CTS	Surveillance Equipment	funding 5307	TIP # 30	ALL

Montgomery	CTS	Communications Equipment	funding 5307	TIP # 31	ALL
Montgomery	CTS	Computer Hardware	funding 5307	TIP # 32	ALL
Montgomery	CTS	Computer Software	funding 5307	TIP # 33	ALL
Montgomery	CTS	Jobs Access	funding 5316	TIP # 34	OPERATE
Montgomery	CTS	Operating Assistance (Tennessee)	funding 5307	TIP # 35	OPERATE
Montgomery	CTS	Operating Assistance (Kentucky)	funding 5307	TIP # 36	OPERATE

FEDERAL FUNDS OBLIGATED	TOTAL COST OF PHASE	MATCH DIFFERENCE
\$500,000.00	\$625,000.00	\$125,000.00
\$6,700,000.00	\$8,375,000.00	\$1,675,000.00
\$775,000.00	\$968,750.00	\$193,750.00
\$3,600,000.00	\$4,500,000.00	\$900,000.00
\$800,000.00	\$1,000,000.00	\$200,000.00
\$900,000.00	\$1,125,000.00	225,000.00
\$1,340,000.00	\$1,675,000.00	\$335,000.00
\$2,504,123.00	\$3,130,154.00	\$626,031.00
\$542,388.00	\$677,985.00	\$135,597.00
\$1,299,560.00	\$1,845,000.00	\$324,890.00
\$682,000.00	\$852,500.00	\$170,500.00
\$20,000.00	\$25,000.00	\$5,000.00
\$425,000.00	\$425,000.00	\$0.00
\$72,025.00	\$72,025.00	\$0.00
\$1,280,000.00	\$1,600,000.00	\$320,000.00
\$1,600,000.00	\$2,000,000.00	\$400,000.00
\$8,000.00	\$10,000.00	\$2,000.00
\$4,000.00	\$5,000.00	\$1,000.00
\$800.00	\$1,000.00	\$200.00
\$4,800.00	\$6,000.00	\$600.00
\$80,000.00	\$100,000.00	\$20,000.00
\$24,000.00	\$30,000.00	\$6,000.00
\$4,000.00	\$5,000.00	\$1,000.00
\$40,228.00	\$50,286.00	\$10,056.00
\$800.00	\$1,000.00	\$200.00
\$4,800.00	\$6,000.00	\$1,200.00

\$4,200.00	\$5,250.00	\$1,050.00
\$4,000.00	\$5,000.00	\$1,000.00
\$4,000.00	\$5,000.00	\$1,000.00
\$260,827.00	\$521,654.00	\$260,827.00
\$1,437,392.00	\$2,874,784.00	\$1,437,392.00
\$267,824.00	\$267,824.00	\$0.00