

OBLIGATIONS FOR  
CLARKSVILLE MPO  
FY 2009

TOTAL  
FHWA OBLIGATED \$31,133,061.94

TOTAL  
FTA OBLIGATED \$ 6,561,415.00

DATE	PROJECT #	COUNTY	ROUTE	TERMINI	TYPE	PHASE	AMOUNT OF		
							FEDERAL FUNDS OBLIGATED	TOTAL COST OF PHASE	MATCH DIFFERENCE
	101285.00	Montgomery	SR-112	McAdoo Creek Road to SR-76	STP-S	ROW	\$3,200,000.00	\$4,000,000.00	\$800,000.00
	100290.00	Montgomery	SR-374	(North Parkway),Stokes Rd to Dunbar Cave Rd	STP-S	Utilities	\$6,010,378.00	\$7,512,973.00	\$1,502,595.00
	101463.00	Montgomery	SR-149/13/374	Zinc Plant Road to SR-76	STP-S	PE	\$480,000.00	\$600,000.00	\$120,000.00
	101463.01	Montgomery	SR-13/149	Proposed SR-374 to Zinc Plant Road	HPP-1133	ROW	\$2,720,000.00	\$3,400,000.00	680,000.00
	101463.02	Montgomery	SR-374	SR-149 to Dotsonville Road	HPP-046	ROW	\$1,340,000.00	\$1,675,000.00	\$335,000.00
	101463.03	Montgomery	SR-374	Dotsonville Road to SR-76	STP-S	CONST	\$6,528,000.00	\$8,160,000.00	\$1,632,000.00
	Transfer funds to DOD	Montgomery	41-A	Force Protection Barrier Wall 41-A Ft. Campbell Blvd	HPP-4931	CONST	\$640,000.00	\$800,000.00	\$160,000.00
	030591.00	Montgomery		Spurline Pedestrian Trail,Upland Trail to 2nd Street	ENH	ALL	\$542,388.00	\$677,985.00	\$135,597.00
	106901	Montgomery		Ft. Defiance Interpretation and Trails,US41A to Walker St to A St.	ENH	ALL	\$1,299,560.00	\$1,845,000.00	\$324,890.00
					L-STP		\$281,435.00	\$351,794.00	\$70,359.00
	105303.01	Montgomery		Ft. Defiance Pedestrian Trail	ENH	ALL	\$682,000.00	\$852,500.00	\$170,500.00
	111305	Montgomery		Intersection Improvements	CMAQ	PE	\$56,788.00	\$56,788.00	\$0.00
	109554.00	Montgomery		Ozone Awareness Campaign	CMAQ	ALL	\$20,000.00	\$25,000.00	\$5,000.00
8/18/09	8910(002)	Christian	Cole Rd	Cole Rd/Gate 7	PLHD	ROW	\$710,000.00	\$887,500.00	\$177,500.00
8/18/09	8910(003)	Christian			PLHD	Utility	\$200,000.00	\$250,000.00	\$50,000.00
10/14/09	DPR 0171(004)	Christian	41-A	Ft Campbell Variable Message Board.	DPR	CONST	\$1,003,524.00	\$1,003,524.00	\$0.00
		Montgomery	41-A	Fort Campbell Variable Message Board	HPP-4943	CONST	\$1,600,000.00	\$2,000,000.00	\$400,000.00
9/17/09	8907(002)	Christian	KY-115	Intersection with KY-911	NCPD	Utility	\$854,648.94	\$854,648.94	\$0.00
2/23/09	IM 0243(048)	Christian	I-24	Modify I-24/US-41A Interchange @ Ft Campbell	IM	PE	\$210,000.00	\$233,333.00	\$23,333.00
7/9/09	IM 0243(047)	Christian	I-24	Thick Overlay on Eastbound from MP76.142 to MP85.563	IM	CONST	\$90,000.00	\$100,000.00	\$10,000.00
12/22/08	IM 0243(047)	Christian	I-24	Thick Overlay on Eastbound from MP76.142 to MP85.563	IM	CONST	\$150,000.00	\$166,667.00	\$16,667.00
		Montgomery		Safe Routes to School	SRTS	ALL	\$83,340.00	\$83,340.00	\$0.00
	111303.00	Montgomery		Air Quality Awareness Campaign	CMAQ	ALL	\$50,000.00	\$50,000.00	\$0.00
	112242.00	Montgomery		Biodiesel Processing System	CMAQ	ALL	\$45,000.00	\$45,000.00	\$0.00
	112764.00	Montgomery		Economic Stimulus Bucket -Lighting	ARRA/ES-U	ALL	\$432,000.00	\$432,000.00	\$0.00
	112765.00	Montgomery		Economic Stimulus Bucket -Resurfacing	ARRA/ES-U	ALL	\$1,868,000.00	\$1,868,000.00	\$0.00
	112874.00	Montgomery		Dunbar Cave Rd/Rossvie Rd	L-STP	PE	\$256,000.00	\$320,000.00	\$64,000.00
	112882.00	Montgomery	Sango Rd	Sango Road @ SR76	L-STP	PE	\$20,000.00	\$25,000.00	\$5,000.00
							\$31,373,061.94		
				<b>CTS PROJECTS OBLIGATED FOR 2009</b>					
		Montgomery	CTS	Bus Stop Shelters	funding 5307	ALL	\$0.00	\$0.00	\$0.00
		Montgomery	CTS	Bus Stop Signs	funding 5307	ALL	\$0.00	\$0.00	\$0.00
		Montgomery	CTS	Bus Stop Benches	funding 5307	ALL	\$0.00	\$0.00	\$0.00
		Montgomery	CTS	Transit Buses	funding 5309	ALL	\$0.00	\$0.00	\$0.00
		Montgomery			funding 5307	ALL	\$257,300.00	\$310,000.00	\$52,700.00
		Montgomery			ARRA/Stim5307	ALL	\$1,050,000.00	\$1,050,000.00	\$0.00
		Montgomery	CTS	Support Facilities and Equipment	funding 5307	ALL	\$0.00	\$0.00	\$0.00
		Montgomery	CTS	Associated Capital Maintenance	funding 5307	ALL	\$100,000.00	\$125,000.00	\$25,000.00
					ARRA/Stim5307	ALL	\$50,000.00	\$50,000.00	\$0.00
		Montgomery	CTS	Support Vehicles	ARRA/Stim5307	ALL	\$85,000.00	\$85,000.00	\$0.00
		Montgomery	CTS	Shop Equipment	funding 5307	ALL	\$5,600.00	\$7,000.00	\$1,400.00
					ARRA/Stim5307	ALL	\$100,000.00	\$100,000.00	\$0.00
		Montgomery	CTS	Existing Facility Renovation and New Construction	funding 5307	CONST	\$180,000.00	\$225,000.00	\$45,000.00

	Montgomery	CTS	Office Equipment	funding 5307	ALL	\$0.00	\$0.00	\$0.00
	Montgomery	CTS	Surveillance Equipment	funding 5307	ALL	\$0.00	\$0.00	\$0.00
	Montgomery	CTS	Communications Equipment	funding 5307	ALL	\$0.00	\$0.00	\$0.00
	Montgomery	CTS	Computer Hardware	funding 5307	ALL	\$0.00	\$0.00	\$0.00
	Montgomery	CTS	Computer Software	funding 5307	ALL	\$40,000.00	\$50,000.00	\$10,000.00
	Montgomery	CTS	Jobs Access	funding 5316	OPERATE	\$237,500.00	\$475,000.00	\$237,500.00
	Montgomery	CTS	Operating Assistance (Tennessee)	funding 5307	OPERATE	\$1,291,015.00	\$2,582,030.00	\$1,291,015.00
	Montgomery	CTS	Operating Assistance (Kentucky)	funding 5307	OPERATE	\$300,000.00	\$300,000.00	\$0.00
Flex to FTA	Montgomery	CTS	Hybrid Bus and/or Hybrid Paratransit Vehicles	CMAQ	ALL	\$500,000.00	\$500,000.00	\$0.00
				ARRA/Stim5307	ALL	\$1,650,000.00	\$1,650,000.00	\$0.00
	Montgomery	CTS	Economic Stimulus Bucket - Transit	ARRA/Stim5307	ALL	\$305,001.00	\$305,001.00	\$0.00
	Montgomery	CTS	Paratransit Vehicles (Stimulus from KY)	ARRA/Stim5307-KY	ALL	\$409,999.00	\$409,999.00	\$0.00
						\$6,561,415.00		
			<b>Planning Funds</b>					
	Christian	CTS	FTA - 5303 KY	Funding 5303 KY		\$ 20,559.00	\$ 25,699.00	\$ 5,140.00
	Christian	PL	Planning funds - KY	PL - KY		\$ 27,644.00	\$ 34,580.00	\$ 6,916.00
	Montgomery	PL	Planning funds - TN	PL - TN		\$ 256,822.00	\$ 321,028.00	\$ 64,206.00
	Montgomery	CTS	FTA - 5303 - TN	Funding 5303 TN		\$ 37,795.00	\$ 47,243.00	\$ 9,448.00
	Montgomery	SPR	SPR - MPO	SPR - MPO		\$ 58,244.00	\$ 72,805.00	\$ 14,561.00
			TOTAL			\$ 401,064.00		

OBLIGATIONS FOR  
CLARKSVILLE MPO  
FY 2009 Christian County

TOTAL  
FHWA OBLIGATED \$3,218,172.94

TOTAL 5307  
FTA OBLIGATED \$709,999.00

DATE	PROJECT #	COUNTY	ROUTE	TERMINI	TYPE	PHASE	AMOUNT OF FEDERAL FUNDS OBLIGATED	TOTAL COST OF PHASE	MATCH DIFFERENC E
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12/22/08	IM 0243(047)	Christian	I-24	Thick Overlay on Eastbound from MP76.142 to MP85.563	IM	CONST	\$150,000.00	\$166,667.00	\$16,667.00
				TOTAL			\$3,218,172.94		
				<b>TRANSIT</b>					
		Christian	CTS	Operating Assistance (Kentucky)	fundings 5307	OPERATE	\$300,000.00	\$300,000.00	\$0.00
		Christian	CTS	Paratransit Vehicles (Stimulus from KY)	ARRA/Stim5307-KY	ALL	\$409,999.00	\$409,999.00	\$0.00
				TOTAL			\$709,999.00		
				<b>PLANNING FUNDS</b>					
		Christian	CTS	FTA - 5303 KY	Funding 5303 KY		\$ 20,559.00	\$ 25,699.00	\$ 5,140.00
		Christian	PL	Planning funds - KY	PL - KY		\$ 27,644.00	\$ 34,580.00	\$ 6,916.00
				TOTAL			\$ 48,203.00		