



**CLARKSVILLE URBANIZED AREA
METROPOLITAN PLANNING ORGANIZATION**

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January 6, 2021

Mr. Matthew Cushing, Transit Administration Supervisor
TDOT, Multimodal Transportation Resources Division
J. K. Polk Bldg., 12th Floor
505 Deaderick Street
Nashville, TN 37243

RE: Clarksville Urbanized Area MPO FY2020-FY2023 TIP Administrative Modification #7

Dear Mr. Cushing:

The Clarksville Urbanized Area is submitting FY2020-FY2023 TIP Administrative Modification #7 for approval. The administrative modification is for the Clarksville Transit System (CTS) budget revision to FY2021, FY2022, and FY2023. The administrative modification is consistent with the requirements of the FAST ACT required by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The Administrative Modification #3 makes the following changes to **FY2021** for the two TIP projects federal funding: TIP #25 Associated Capital Maintenance for FY2021 increases the 5307 funding by \$32,000 for a total of \$80,000; and TIP #33 Computer Software for FY2021 decreases the 5339 funding by \$204,000 for a total of \$196,000.

The Administrative Modification #3 makes the following changes to **FY2021** for the two TIP projects state funding: TIP #25 Associated Capital Maintenance for FY2021 increases the state funding by \$4,000 for a total of \$10,000; and TIP #33 Computer Software for FY2021 decreases the state funding by \$25,500 for a total of \$24,500.

The Administrative Modification #3 makes the following changes to **FY2022** for the three TIP projects federal funding: TIP #33 Computer Software for FY2022 increases the 5339 funding by \$40,000 for a total of \$80,000; TIP #35 Operating Assistance (Tennessee) for FY2022 increases the 5307 funding \$206,946 for a total of 5307 funding of \$2,208,560; and TIP #58 Non Fixed Route ADA Paratransit Service for FY2022 increases the 5307 funding \$33,112 for a total of 5307 funding of \$353,370.

The Administrative Modification #3 makes the following changes **FY2022** for the three TIP projects state funding: TIP #33 Computer Software for FY2022 increases the state funding by \$5,000 for a total of \$10,000; TIP #35 Operating Assistance (Tennessee) for FY2022 increases the state match covered by UROP funding \$103,474 for a total of \$306,304; and TIP #58 Non Fixed

Route ADA Paratransit Service for FY2022 increases the state match covered by UROP funding \$4,139 for a total of \$44,171.

The Administrative Modification #3 makes the following changes to **FY2023** for the three TIP projects federal funding: TIP #33 Computer Software for FY2023 increases the 5339 funding by \$40,000 for a total of \$80,000; TIP #35 Operating Assistance (Tennessee) for FY2023 increases the 5307 funding \$211,085 for a total of 5307 funding of \$2,252,731; and TIP #58 Non Fixed Route ADA Paratransit Service for FY2023 increases the 5307 funding \$33,774 for a total of 5307 funding of \$360,437.

The Administrative Modification #3 makes the following changes **FY2023** for the three TIP projects state funding: TIP #33 Computer Software for FY2023 increases the state funding by \$5,000 for a total of \$10,000; TIP #35 Operating Assistance (Tennessee) for FY2023 increases the state match covered by UROP funding \$105,542 for a total of \$1,126,365; and TIP #58 Non Fixed Route ADA Paratransit Service for FY2023 increases the state match covered by UROP funding \$4,221 for a total of \$45,054.

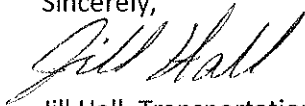
The five TIP projects have the following percentages changes of funding to allow an administrative modification:

TIP #25 total % change 17.02%; TIP #33 total % change 25.8%; TIP #35 total % change 5.2%; and TIP #58 total % change 4.5%.

It is therefore, the request by the Clarksville Urbanized Area MPO that the FY2020-FY2023 TIP administrative modification #7 be approved and made part of the FY2020-FY2023 TIP. Please find attached the old and new FY2020-FY2023 TIP pages for TIP projects: #25, #27, #33, #35, #58, and Table 4-CTS funding table.

Should you have any questions, please contact me.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jill Hall".

Jill Hall, Transportation Planner
Clarksville MPO

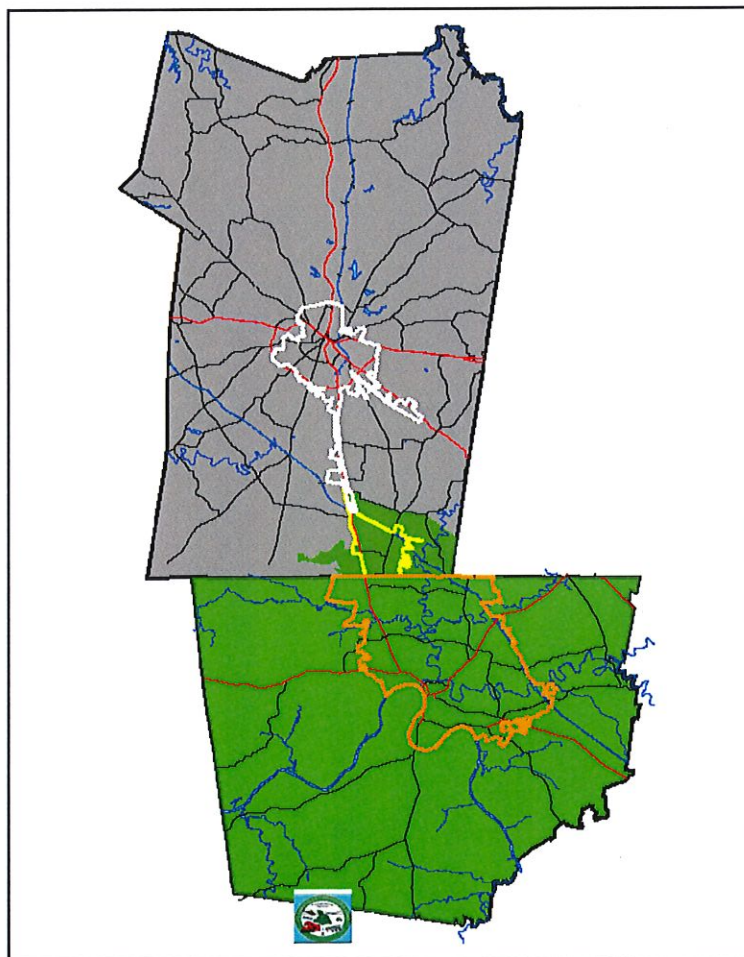
CUAMPO

New
1-6-21
Admin Mod '7

TIP #	25	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Associated Capital Maintenance					Total Project Cost	\$275,000
Termini or Intersection	Maintenance Building						
Project Description	Major replacement parts for buses such as engines, transmissions, alternators, tires, etc.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	55,000	44,000	5,500	5,500
2021	ACQUIRE	5307	100,000	80,000	10,000	10,000
2022	ACQUIRE	5307	60,000	48,000	6,000	6,000
2023	ACQUIRE	5307	60,000	48,000	6,000	6,000

Remarks	Amendment Number	0	Adjustment Number	7
Admin Modification 7 per CTS-FY2021 increase funds 012121				



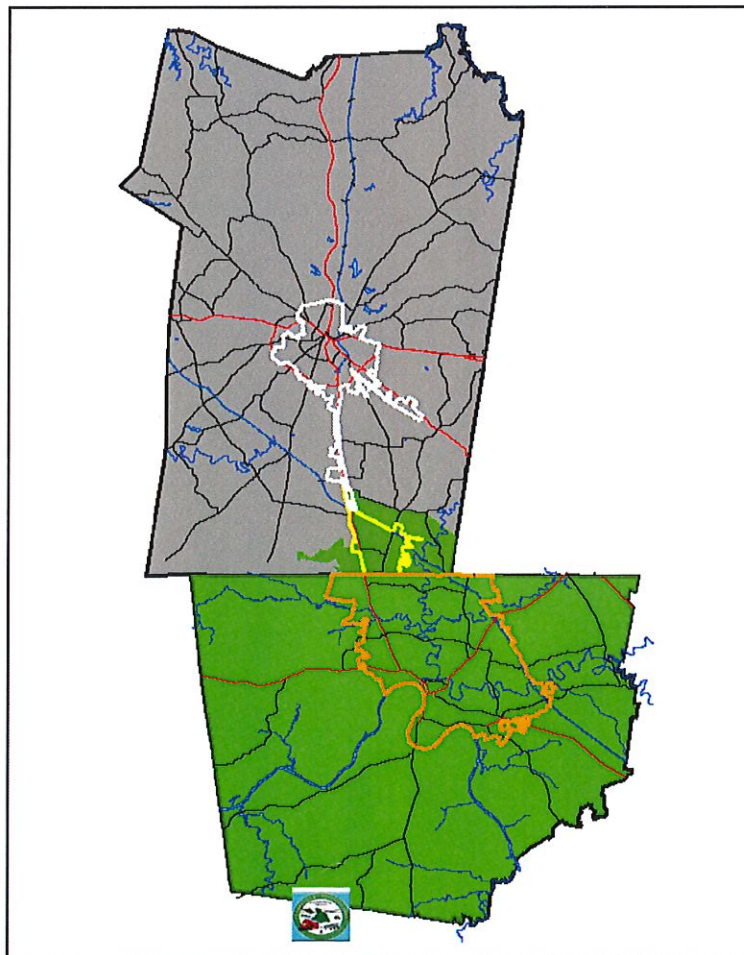
CUAMPO

Old
1-6-21
Admin Mod 7

TIP #	25	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Associated Capital Maintenance					Total Project Cost	\$235,000
Termini or Intersection	Maintenance Building						
Project Description	Major replacement parts for buses such as engines, transmissions, alternators, tires, etc.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	55,000	44,000	5,500	5,500
2021	ACQUIRE	5307	60,000	48,000	6,000	6,000
2022	ACQUIRE	5307	60,000	48,000	6,000	6,000
2023	ACQUIRE	5307	60,000	48,000	6,000	6,000

Remarks	Amendment Number	0	Adjustment Number	0



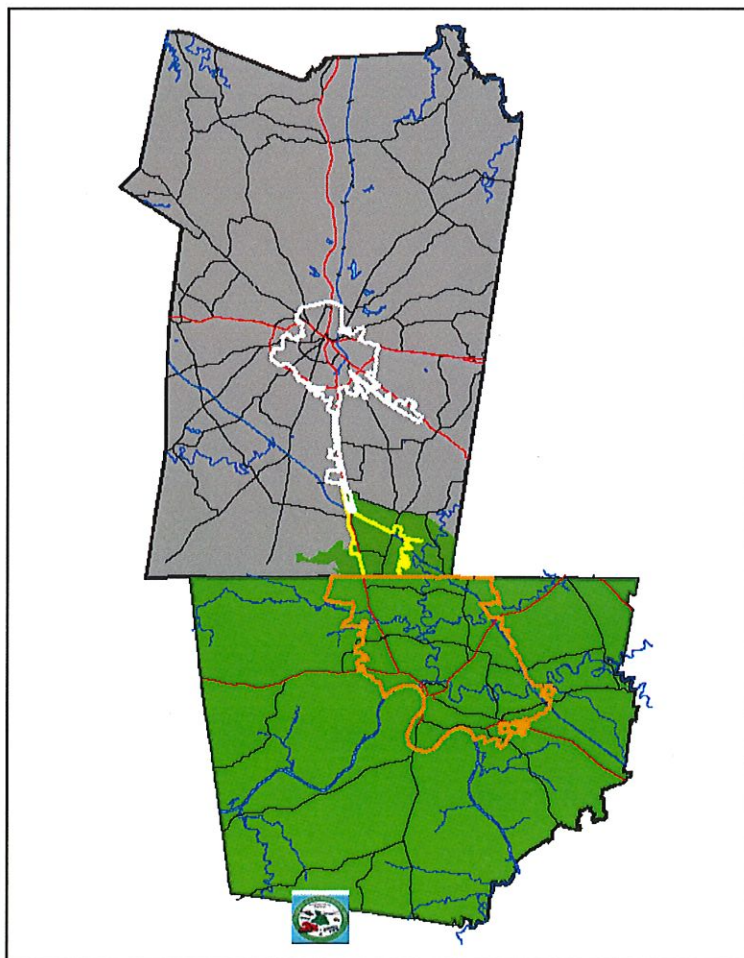
CUAMPO

New
1-6-21
Admin Mod. 7

TIP #	33	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Computer Software					Total Project Cost	\$445,000
Termini or Intersection	Administration/Maintenance & Transit Center						
Project Description	Software support, upgrades and customizations (2020 funding shown under Remarks below**)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE		0	0	0	0
2021	ACQUIRE	5339	245,000	196,000	24,500	24,500
2022	ACQUIRE	5339	100,000	80,000	10,000	10,000
2023	ACQUIRE	5339	100,000	80,000	10,000	10,000

Remarks	Amendment Number	0	Adjustment Number	7
Admin Modification-per CTS decrease FY2021, increase FY2022, FY2023 funds- 012121				



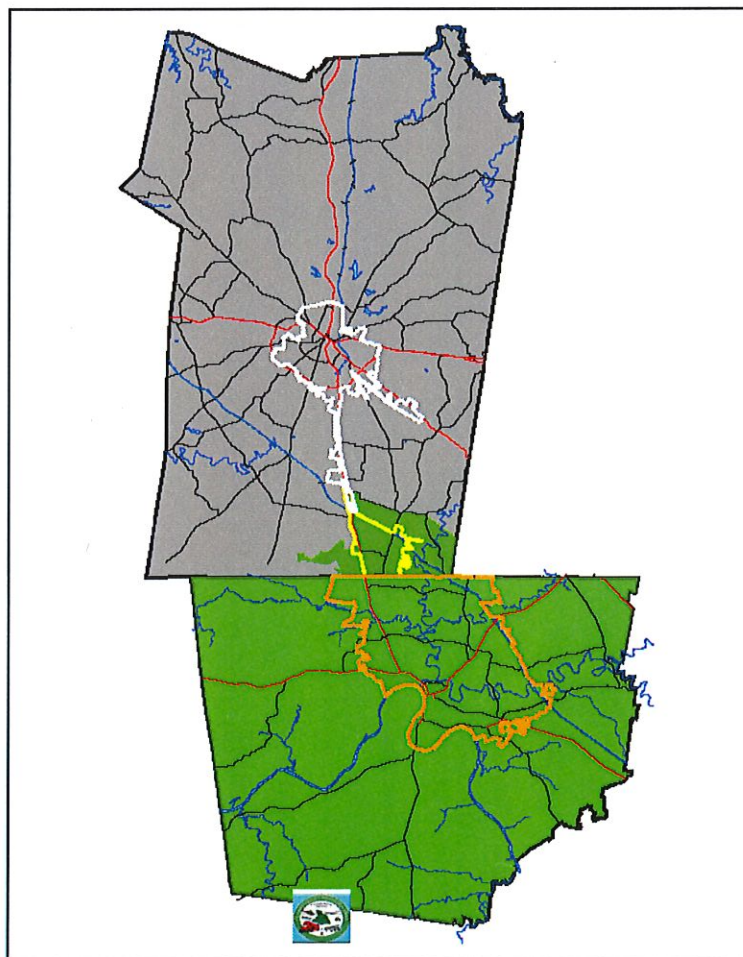
CUAMPO

Old
1-6-21
Admin Mod 7

TIP #	33	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Computer Software					Total Project Cost	\$600,000
Termini or Intersection	Administration/Maintenance & Transit Center						
Project Description	Software support, upgrades and customizations (2020 funding shown under Remarks below**)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE		0	0	0	0
2021	ACQUIRE	5339	500,000	400,000	50,000	50,000
2022	ACQUIRE	5339	50,000	40,000	5,000	5,000
2023	ACQUIRE	5339	50,000	40,000	5,000	5,000

Remarks	Amendment Number	0	Adjustment Number	0



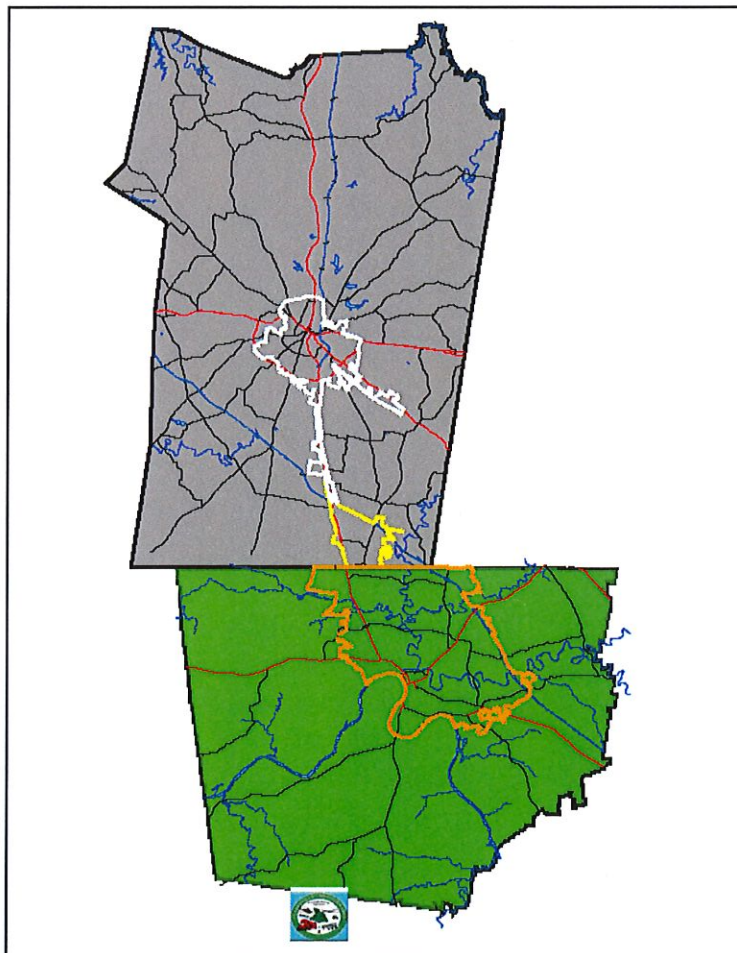
CUAMPO

New
Admin Mod. 7
1-6-21

TIP #	35	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Operating Assistance (Tennessee)					Total Project Cost	\$16,789,092
Termini or Intersection							
Project Description	Operating Assistance (Tennessee)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	3,536,000	1,923,888	960,100	963,788
2021	OPERATIONS	5307	4,330,510	3,024,206	306,304	1,000,000
2022	OPERATIONS	5307	4,417,120	2,208,560	1,104,280	1,104,280
2023	OPERATIONS	5307	4,505,462	2,252,731	1,126,365	1,126,365

Remarks	Amendment Number	0	Adjustment Number	7
*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 7/2020 Admin Modification 7-per CTS -FY2022, FY2023 increase funds 012121				



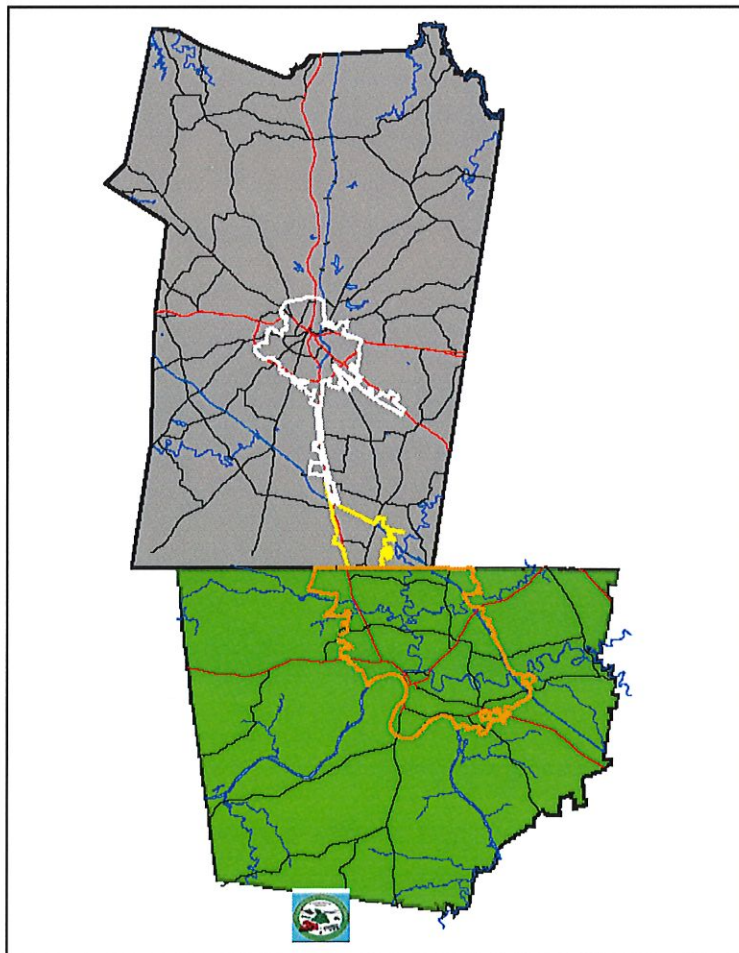
CUAMPO

Old
1-6-21
Admin Mod 7

TIP #	35	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Operating Assistance (Tennessee)					Total Project Cost	\$15,953,029
Termini or Intersection							
Project Description	Operating Assistance (Tennessee)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	3,536,000	1,923,888	960,100	963,788
2021	OPERATIONS	5307	4,330,510	3,024,206	306,304	1,000,000
2022	OPERATIONS	5307	4,003,227	2,001,614	1,000,806	1,000,807
2023	OPERATIONS	5307	4,083,292	2,041,646	1,020,823	1,020,823

Remarks	Amendment Number	0	Adjustment Number	3
*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 7/2020				



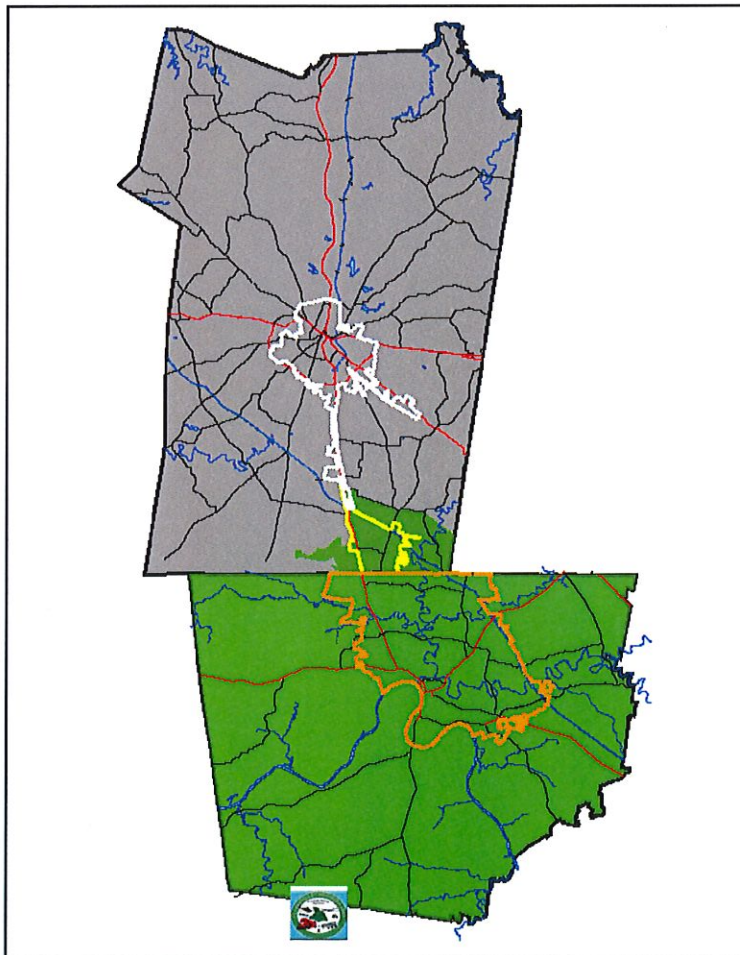
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New
Admin Mod. 7
1-6-21

TIP #	58	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Non Fixed Route ADA Paratransit Service					Total Project Cost	\$1,959,094
Termini or Intersection	System wide as needed						
Project Description	Paratransit Services available system wide						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	355,611	284,489	35,561	35,561
2021	OPERATIONS	5307	711,225	675,663	17,781	17,781
2022	OPERATIONS	5307	441,712	353,370	44,171	44,171
2023	OPERATIONS	5307	450,546	360,437	45,054	45,055

Remarks	Amendment Number	0	Adjustment Number	7
*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 07/2020 Admin Modification 7-per CTS-FY2022, FY2023 increase funds 012121				



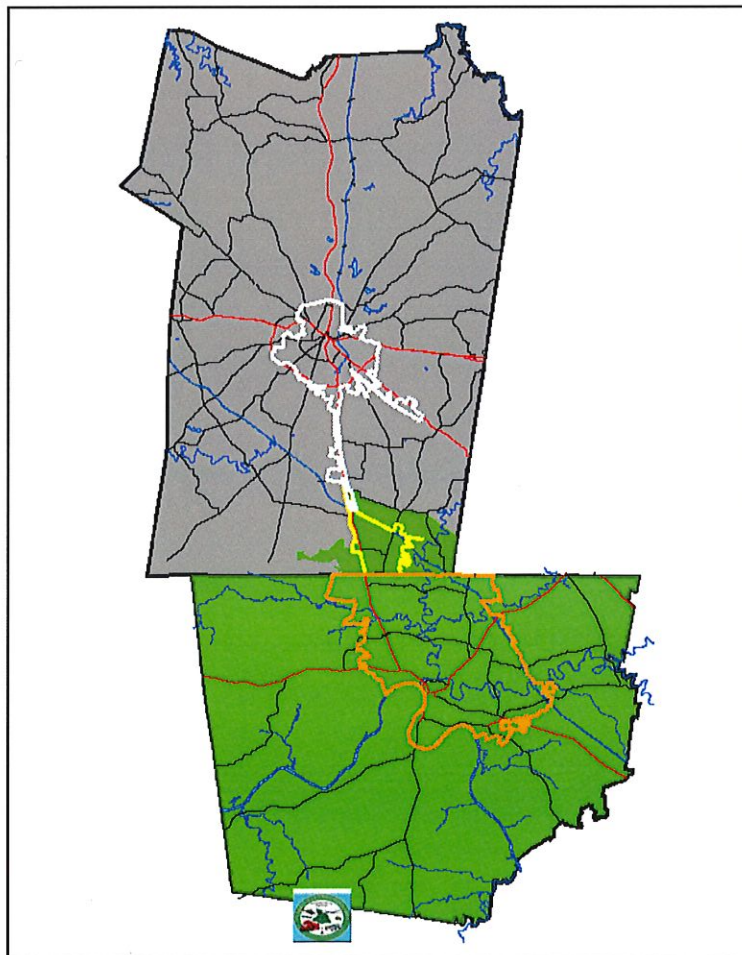
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Old
1-6-21
Admin Mod 7

TIP #	58	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Non-Fixed Route ADA Paratransit Service					Total Project Cost	\$1,875,488
Termini or Intersection	System wide as needed						
Project Description	Paratransit Services available system wide						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	355,611	284,489	35,561	35,561
2021	OPERATIONS	5307	711,225	675,663	17,781	17,781
2022	OPERATIONS	5307	400,323	320,258	40,032	40,033
2023	OPERATIONS	5307	408,329	326,663	40,833	40,833

Remarks	Amendment Number	0	Adjustment Number	3
*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 07/2020				



Clarksville Transit System

Table 4

New January 5, 2021

Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,024,206.00	\$ 2,208,560.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,654,997.00	\$ 1,616,399.00	\$ 1,139,942.00	\$ 1,147,009.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 547,534.00	\$ 120,000.00	\$ 120,000.00
FTA-5310	\$ 168,000.00	\$ -	\$ -	\$ -
State Operating	\$ 960,100.00	\$ 306,304.00	\$ 1,104,280.00	\$ 1,126,365.00
State 5307 Capital Match	\$ 331,875.00	\$ 64,286.00	\$ 142,491.00	\$ 143,375.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 68,441.00	\$ 15,000.00	\$ 15,000.00
State 5310 Match	\$ 21,000.00	\$ -	\$ -	\$ -
Local Operating	\$ 1,272,014.00	\$ 1,000,000.00	\$ 1,412,506.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 331,874.00	\$ 64,287.00	\$ 142,494.00	\$ 143,378.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 68,442.00	\$ 15,000.00	\$ 15,000.00
Local 5310 Match	\$ 21,000.00	\$ -	\$ -	\$ -
Total	\$ 10,826,619.00	\$ 7,574,842.00	\$ 6,608,499.00	\$ 6,705,675.00
Amount Programmed to be Spent				
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,024,206.00	\$ 2,208,560.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,654,997.00	\$ 1,616,399.00	\$ 1,139,942.00	\$ 1,147,009.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 547,534.00	\$ 120,000.00	\$ 120,000.00
FTA-5310	\$ 168,000.00	\$ -	\$ -	\$ -
State Operating	\$ 960,100.00	\$ 306,304.00	\$ 1,104,280.00	\$ 1,126,365.00
State 5307 Capital Match	\$ 331,875.00	\$ 64,286.00	\$ 142,491.00	\$ 143,375.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 68,441.00	\$ 15,000.00	\$ 15,000.00
State 5310 Match	\$ 21,000.00	\$ -	\$ -	\$ -
Local Operating	\$ 1,272,014.00	\$ 1,000,000.00	\$ 1,412,506.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 331,874.00	\$ 64,287.00	\$ 142,494.00	\$ 143,378.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 68,442.00	\$ 15,000.00	\$ 15,000.00
Local 5310 Match	\$ 21,000.00	\$ -	\$ -	\$ -
Total	\$ 10,826,619.00	\$ 7,574,842.00	\$ 6,608,499.00	\$ 6,705,675.00
Amount Remaining				
FTA-5307 (KY) Operating Assistance*	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Operating Assistance	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Capital	\$ -	\$ -	\$ -	\$ -
FTA-5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
FTA-5339	\$ -	\$ -	\$ -	\$ -
FTA-5310	\$ -	\$ -	\$ -	\$ -
State Operating	\$ -	\$ -	\$ -	\$ -
State 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
State 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
State 5339 Match	\$ -	\$ -	\$ -	\$ -
State 5310 Match	\$ -	\$ -	\$ -	\$ -
Local Operating	\$ -	\$ -	\$ -	\$ -
Local 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
Local 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
Local 5339 Match	\$ -	\$ -	\$ -	\$ -
Local 5310 Match	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

* 5307 for Kentucky is Operating Assistance Only

Clarksville Transit System

Table 4

OLD January 5, 2021

Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,024,206.00	\$ 2,001,614.00	\$ 2,041,646.00
FTA-5307(TN) Capital	\$ 2,654,997.00	\$ 1,584,399.00	\$ 1,106,830.00	\$ 1,113,235.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 751,534.00	\$ 80,000.00	\$ 80,000.00
FTA-5310	\$ 168,000.00	\$ -	\$ -	\$ -
State Operating	\$ 960,100.00	\$ 306,304.00	\$ 1,000,806.00	\$ 1,020,823.00
State 5307 Capital Match	\$ 331,875.00	\$ 60,286.00	\$ 138,352.00	\$ 139,153.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 93,941.00	\$ 10,000.00	\$ 10,000.00
State 5310 Match	\$ 21,000.00	\$ -	\$ -	\$ -
Local Operating	\$ 1,272,014.00	\$ 1,000,000.00	\$ 1,309,033.00	\$ 1,329,049.00
Local 5307 Capital Match	\$ 331,874.00	\$ 60,287.00	\$ 138,356.00	\$ 139,156.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 93,942.00	\$ 10,000.00	\$ 10,000.00
Local 5310 Match	\$ 21,000.00	\$ -	\$ -	\$ -
Total	\$ 10,826,619.00	\$ 7,789,842.00	\$ 6,103,217.00	\$ 6,191,288.00
Amount Programmed to be Spent				
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,024,206.00	\$ 2,001,614.00	\$ 2,041,646.00
FTA-5307(TN) Capital	\$ 2,654,997.00	\$ 1,584,399.00	\$ 1,106,830.00	\$ 1,113,235.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 751,534.00	\$ 80,000.00	\$ 80,000.00
FTA-5310	\$ 168,000.00	\$ -	\$ -	\$ -
State Operating	\$ 960,100.00	\$ 306,304.00	\$ 1,000,806.00	\$ 1,020,823.00
State 5307 Capital Match	\$ 331,875.00	\$ 60,286.00	\$ 138,352.00	\$ 139,153.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 93,941.00	\$ 10,000.00	\$ 10,000.00
State 5310 Match	\$ 21,000.00	\$ -	\$ -	\$ -
Local Operating	\$ 1,272,014.00	\$ 1,000,000.00	\$ 1,309,033.00	\$ 1,329,049.00
Local 5307 Capital Match	\$ 331,874.00	\$ 60,287.00	\$ 138,356.00	\$ 139,156.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 93,942.00	\$ 10,000.00	\$ 10,000.00
Local 5310 Match	\$ 21,000.00	\$ -	\$ -	\$ -
Total	\$ 10,826,619.00	\$ 7,789,842.00	\$ 6,103,217.00	\$ 6,191,288.00
Amount Remaining				
FTA-5307 (KY) Operating Assistance*	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Operating Assistance	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Capital	\$ -	\$ -	\$ -	\$ -
FTA-5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
FTA-5339	\$ -	\$ -	\$ -	\$ -
FTA-5310	\$ -	\$ -	\$ -	\$ -
State Operating	\$ -	\$ -	\$ -	\$ -
State 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
State 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
State 5339 Match	\$ -	\$ -	\$ -	\$ -
State 5310 Match	\$ -	\$ -	\$ -	\$ -
Local Operating	\$ -	\$ -	\$ -	\$ -
Local 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
Local 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
Local 5339 Match	\$ -	\$ -	\$ -	\$ -
Local 5310 Match	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

* 5307 for Kentucky is Operating Assistance Only