

FY2020-FY2023 Transportation Improvement Program

Admin Mod 14
New
5/11/21

TIP # 38	TDOT/KYTC 126804.00	Priority A	Lead Agency TDOT
County Montgomery	Length 0.0 mi	MTP# pg 9-4, Table 11.3, 11-6	Conformity Status Exempt
Route/Project Name	Safety (Highway Hazard Elimination) (STIP# 2063112)		Total Project Cost \$6,503,000
Termini or Intersection	Clarksville MPO		
Project Description	See Appendix C- TIP Grouping Description for a comprehensive list of activities included but not limited for eligibility.		

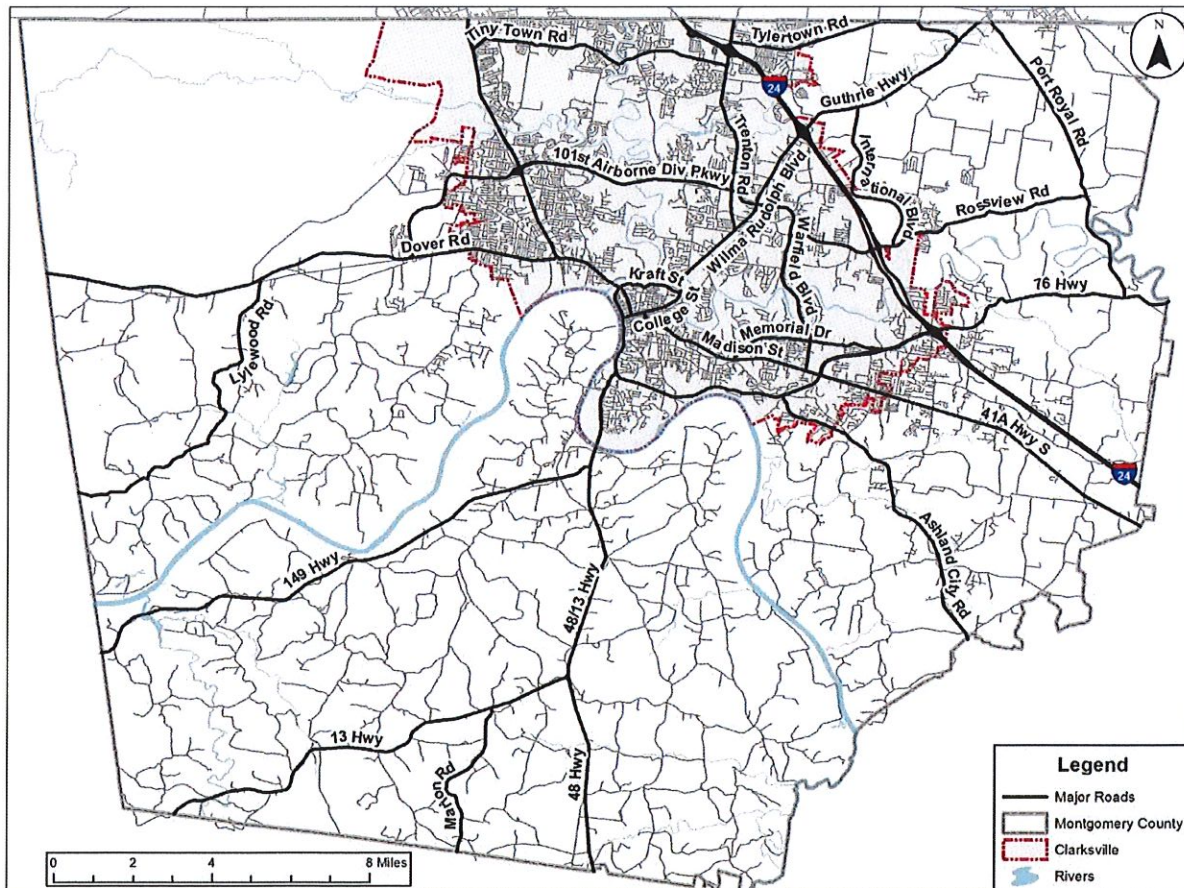
Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	PE, ROW, CONST	HSIP	750,000	675,000	75,000	0
2020	PE, ROW, CONST	PHSIP	0	0	0	0
2020	PE, ROW, CONST	HSIP-R	1,275	1,148	128	0
2021	PE, ROW, CONST	HSIP	625,000	562,500	62,500	0
2021	PE, ROW, CONST	HSIP-R	1,050	945	105	0
2021	PE, ROW, CONST	PHSIP	4,500,000	4,500,000	0	0

Remarks: Continued on next TIP sheet for 2022 and 2023*

Admin Mod 14 per TDOT 5/11/21

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Admin Mod. 14



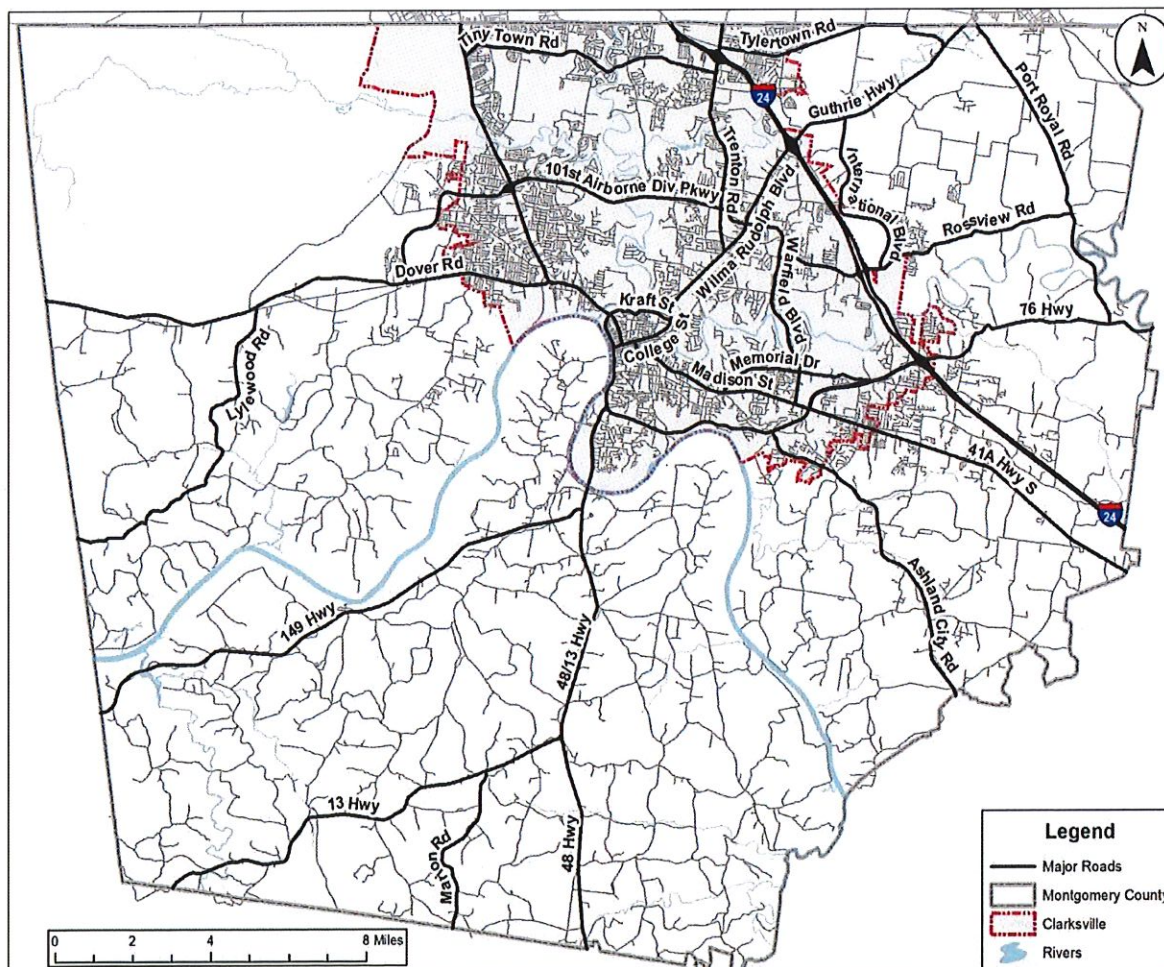
FY2020-FY2023 Transportation Improvement Program

TIP # 38	TDOT/KYTC 126804.00	Priority A	Lead Agency	TDOT
County Montgomery	Length mi	MTP# pg 9-4, Table 11.3, 11-6	Conformity Status	Exempt
Route/Project Name	Safety (Highway Hazard Elimination) (STIP# 2063112)		Total Project Cost	\$6,503,000
Termini or Intersection	Clarksville MPO			
Project Description	See Appendix C -TIP Grouping Description for a comprehensive list of activities included but not limited for eligibility.			

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2022	PE, ROW, CONST	HSIP	375,000	337,500	37,500	0
2022	PE, ROW, CONST	PHSIP	0	0	0	0
2022	PE, ROW, CONST	HSIP-R	450	405	45	0
2023	PE, ROW, CONST	HSIP	250,000	225,000	25,000	0
2023	PE, ROW, CONST	HSIP-R	225	203	23	0
2023	PE, ROW, CONST	PHSIP	0	0	0	0

Remarks	Amendment Number	Modification Number
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	0	14

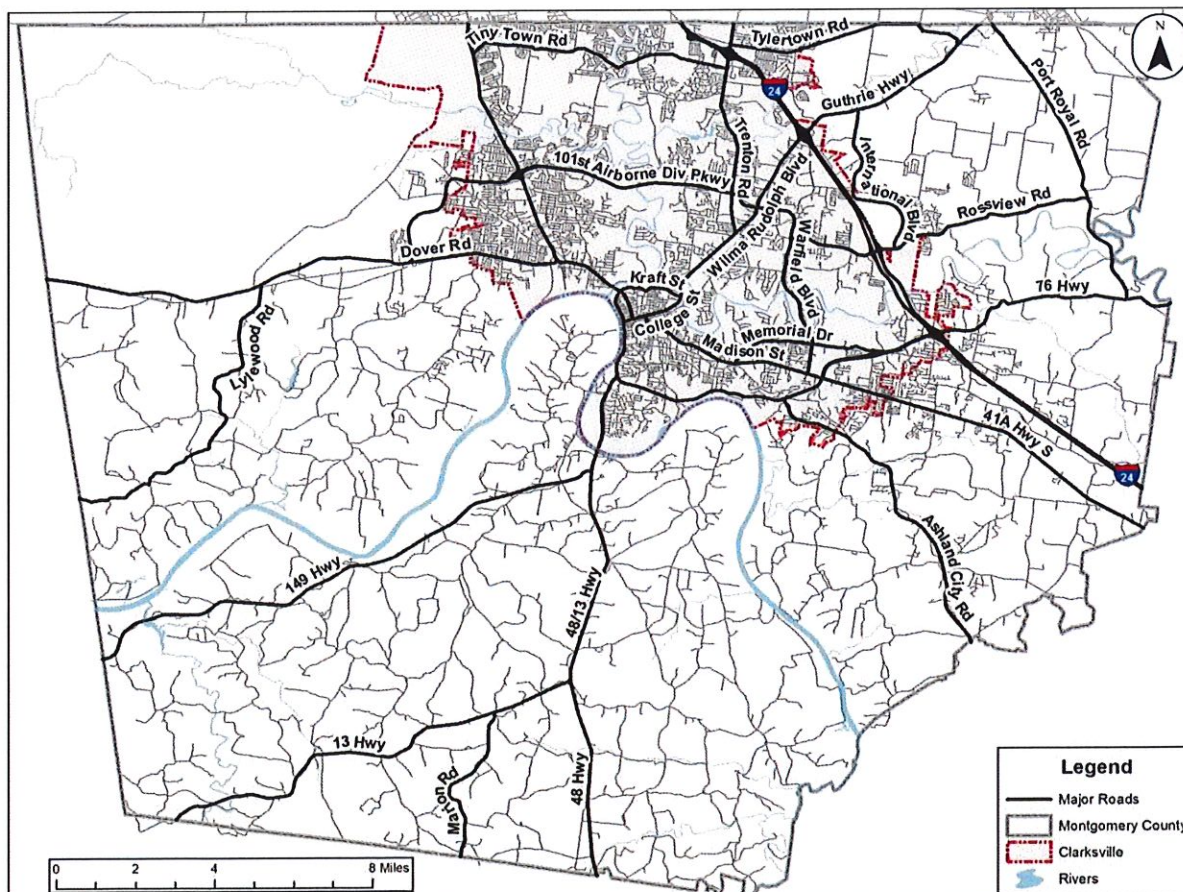


FY2020-FY2023 Transportation Improvement Program

TIP # 38	TDOT/KYTC 126804.00	Priority A	Lead Agency TDOT
County Montgomery	Length 0.0 mi	MTP# pg 9-4, Table 11.3, 11-6	Conformity Status Exempt
Route/Project Name	Safety (Highway Hazard Elimination) (STIP# 2063112)		Total Project Cost \$2,003,000
Termini or Intersection	Clarksville MPO		
Project Description	See Appendix C- TIP Grouping Description for a comprehensive list of activities included but not limited for eligibility.		

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	PE, ROW, CONST	HSIP	750,000	675,000	75,000	0
2020	PE, ROW, CONST	PHSIP	0	0	0	0
2020	PE, ROW, CONST	HSIP-R	1,275	1,148	128	0
2021	PE, ROW, CONST	HSIP	625,000	562,500	62,500	0
2021	PE, ROW, CONST	HSIP-R	1,050	945	105	0
2021	PE, ROW, CONST	PHSIP	0	0	0	0

Remarks: Continued on next TIP sheet for 2022 and 2023*



Admin Mod 14
Old
5/11/21

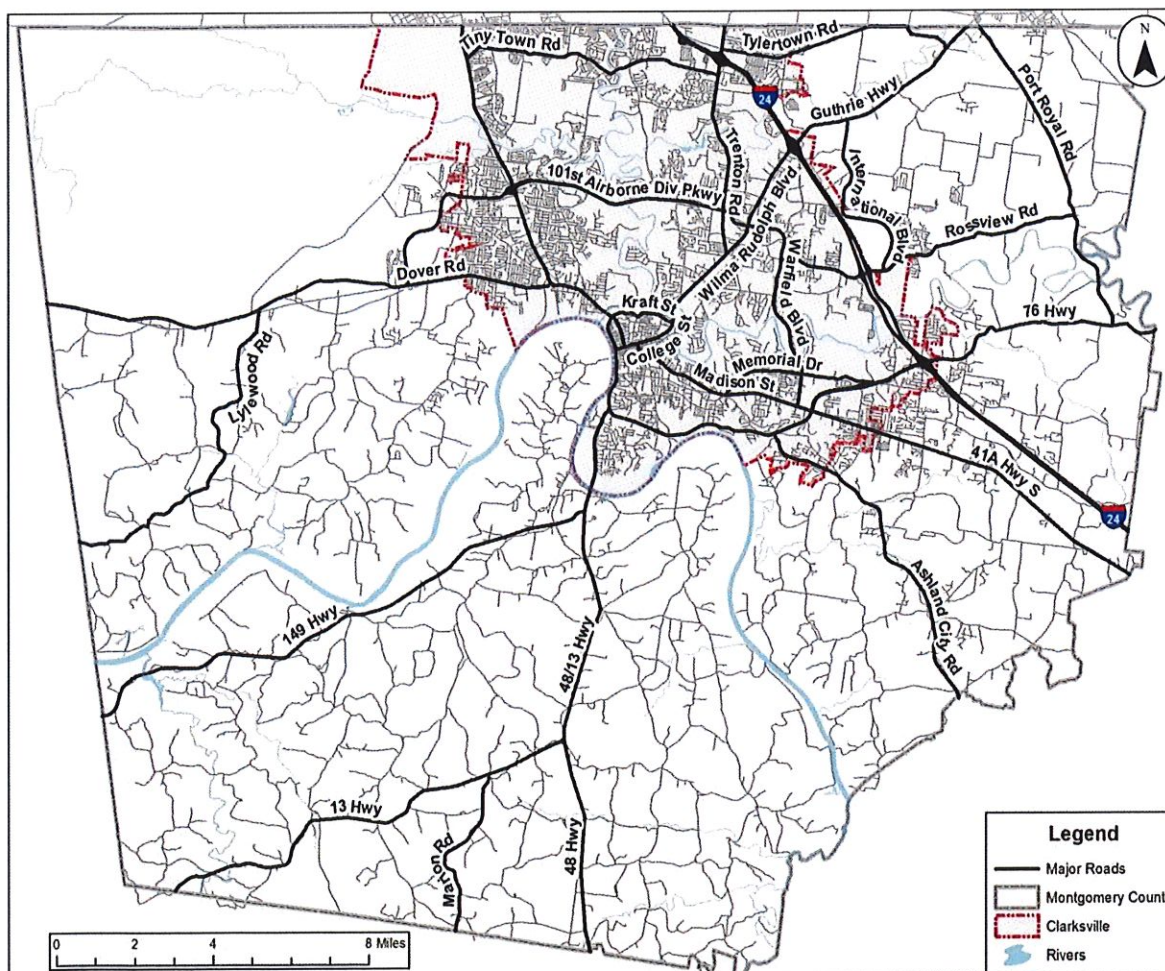
FY2020-FY2023 Transportation Improvement Program

TIP # 38	TDOT/KYTC 126804.00 Priority A	Lead Agency TDOT
County Montgomery	Length mi MTP# pg 9-4, Table 11.3, 11-6	Conformity Status Exempt
Route/Project Name	Safety (Highway Hazard Elimination) (STIP# 2063112)	Total Project Cost \$2,003,000
Termini or Intersection	Clarksville MPO	
Project Description	See Appendix C -TIP Grouping Description for a comprehensive list of activities included but not limited for eligibility.	

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2022	PE, ROW, CONST	HSIP	375,000	337,500	37,500	0
2022	PE, ROW, CONST	PHSIP	0	0	0	0
2022	PE, ROW, CONST	HSIP-R	450	405	45	0
2023	PE, ROW, CONST	HSIP	250,000	225,000	25,000	0
2023	PE, ROW, CONST	HSIP-R	225	203	23	0
2023	PE, ROW, CONST	PHSIP	0	0	0	0

Remarks Amendment Number Modification Number

0	



Tennessee Funding Table 3

(By Year of Expenditure)	New 5/11/21 Admin Modification 14			
Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
Federal Land Access Program (FLAP)	\$ 1,664,000.00	\$ -	\$ -	\$ -
National Highway Performance (NHPP)	\$ 2,140,000.00	\$ 2,520,000.00	\$ 80,000.00	\$ 60,000.00
State Surface Transportation Block Grant (S-STBG)	\$ 6,898,000.00	\$ 84,000.00	\$ 7,824,000.00	\$ 5,242,000.00
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives (TAP)	\$ 3,171,030.00	\$ -	\$ -	\$ -
Safe Route to School (SRTS)	\$ 319,464.00	\$ -	\$ -	\$ -
Transportation Enhancement (TE)	\$ -	\$ -	\$ -	\$ -
Local Surface Transportation Block Grant (L-STBG)	\$ 19,202,044.00	\$12,502,044.00	\$14,702,044.00	\$17,002,044.00
Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$ 10,000.00	\$ 1,185,440.00	\$ -	\$ -
Highway Safety Improvement Project (HSIP) [HSIP-R, PHSIP]	\$676,148.00	\$5,063,445.00	\$337,905.00	\$225,203.00
HPP	\$ -	\$ -	\$1,920,000.00	\$ -
Advance Construction (AC)	\$ -	\$ -	\$ -	\$ -
State Match	\$2,234,628.00	\$713,605.00	\$2,493,545.00	\$1,350,523.00
Local /Match	\$ 17,229,399.00	\$ 5,125,511.00	\$ 6,675,511.00	\$ 4,250,511.00
Total	\$ 53,544,713.00	\$27,194,045.00	\$34,033,005.00	\$28,130,281.00
Amount Programmed to be Spent				
Federal Land Access Program (FLAP)	\$ 1,664,000.00	\$ -	\$ -	\$ -
National Highway Performance (NHPP)	\$ 2,140,000.00	\$ 2,520,000.00	\$ 80,000.00	\$ 60,000.00
State Surface Transportation Block Grant (S-STBG)	\$ 6,898,000.00	\$ 84,000.00	\$ 7,824,000.00	\$ 5,242,000.00
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives (TAP)	\$ 3,171,030.00	\$ -	\$ -	\$ -
Safe Route to School (SRTS)	\$ 319,464.00	\$ -	\$ -	\$ -
Transportation Enhancement (TE)	\$ -	\$ -	\$ -	\$ -
Local Surface Transportation Block Grant (L-STBG)	\$ 8,800,000.00	\$ -	\$ -	\$16,500,000.00
Congestion Mitigation&AirQualityImprvmt (CMAQ)	\$ 10,000.00	\$ 1,185,440.00	\$ -	\$ -
Highway Safety Improvement Project (HSIP) [HSIP-R, PHSIP]	\$676,148.00	\$5,063,445.00	\$337,905.00	\$225,203.00
HPP	\$ -	\$ -	\$1,920,000.00	\$ -
Advance Construction (AC)	\$ -	\$ -	\$ -	\$ -
State Match	\$2,234,628.00	\$713,605.00	\$2,493,545.00	\$1,350,523.00
Local /Match	\$ 14,628,888.00	\$ 2,000,000.00	\$ 3,000,000.00	\$ 4,125,000.00
Total	\$ 40,542,158.00	\$11,566,490.00	\$15,655,450.00	\$27,502,726.00
Amount Remaining				
Federal Land Access Program (FLAP)	\$ -	\$ -	\$ -	\$ -
National Highway Performance (NHPP)	\$ -	\$ -	\$ -	\$ -
State Surface Transportation Block Grant (S-STBG)	\$ -	\$ -	\$ -	\$ -
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives (TAP)	\$ -	\$ -	\$ -	\$ -
Safe Route to School (SRTS)	\$ -	\$ -	\$ -	\$ -
Transportation Enhancement (TE)	\$ -	\$ -	\$ -	\$ -
Local Surface Transportation Block Grant (L-STBG)	\$ 10,402,044.00	\$12,502,044.00	\$14,702,044.00	\$ 502,044.00
Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$ -	\$ -	\$ -	\$ -
Highway Safety Improvement Project (HSIP)	\$ -	\$ -	\$ -	\$ -
HPP				
Advance Construction (AC)	\$ -	\$ -	\$ -	\$ -
State Match	\$ -	\$ -	\$ -	\$ -
Local /Match	\$ 2,600,511.00	\$ 3,125,511.00	\$ 3,675,511.00	\$ 125,511.00
Total	\$ 13,002,555.00	\$15,627,555.00	\$18,377,555.00	\$ 627,555.00

Tennessee Funding Table 3

(By Year of Expenditure)	OLD 5/11/21 Admin Modification 14			
Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
Federal Land Access Program (FLAP)	\$ 1,664,000.00	\$ -	\$ -	\$ -
National Highway Performance (NHPP)	\$ 2,140,000.00	\$ 2,520,000.00	\$ 80,000.00	\$ 60,000.00
State Surface Transportation Block Grant (S-STBG)	\$ 6,898,000.00	\$ 84,000.00	\$ 7,824,000.00	\$ 5,242,000.00
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives (TAP)	\$ 3,171,030.00	\$ -	\$ -	\$ -
Safe Route to School (SRTS)	\$ 319,464.00	\$ -	\$ -	\$ -
Transportation Enhancement (TE)	\$ -	\$ -	\$ -	\$ -
Local Surface Transportation Block Grant (L-STBG)	\$ 19,202,044.00	\$12,502,044.00	\$14,702,044.00	\$17,002,044.00
Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$ 10,000.00	\$ 1,185,440.00	\$ -	\$ -
Highway Safety Improvement Project (HSIP) [HSIP-R, PHSIP]	\$676,148.00	\$563,445.00	\$337,905.00	\$225,203.00
HPP	\$ -	\$ -	\$1,920,000.00	\$ -
Advance Construction (AC)	\$ -	\$ -	\$ -	\$ -
State Match	\$2,234,628.00	\$713,605.00	\$2,493,545.00	\$1,350,523.00
Local /Match	\$ 17,229,399.00	\$ 5,125,511.00	\$ 6,675,511.00	\$ 4,250,511.00
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Amount Programmed to be Spent				
Federal Land Access Program (FLAP)	\$ 1,664,000.00	\$ -	\$ -	\$ -
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State Surface Transportation Block Grant (S-STBG)	\$ 6,898,000.00	\$ 84,000.00	\$ 7,824,000.00	\$ 5,242,000.00
Rural Surface Transportation Block Grant (R-STBG)	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives (TAP)	\$ 3,171,030.00	\$ -	\$ -	\$ -
Safe Route to School (SRTS)	\$ 319,464.00	\$ -	\$ -	\$ -
Transportation Enhancement (TE)	\$ -	\$ -	\$ -	\$ -
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Total	\$ 40,542,158.00	\$ 7,066,490.00	\$15,655,450.00	\$27,502,726.00
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State Surface Transportation Block Grant (S-STBG)	\$ -	\$ -	\$ -	\$ -
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