

ADMINISTRATIVE MODIFICATION TO THE FISCAL YEAR 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM FOR CTS

Below is the administrative modification 17 for CTS budget revisions:

TIP #24, Support Facilities & Equipment for FY2021 by removing 5307 funds in the amount of \$15,000 total funds with \$12,000 federal, \$1,500 state match and \$1,500 local match; adding FY2021 5339 funds in the amount of \$20,000 total funds with \$16,000 federal, \$2,000 state match and \$2,000 local match; for FY2022 decrease 5307 funds by \$5,000 total funds showing remaining amount as \$10,000 total funds, \$8,000 federal funds, \$1,000 state match, and \$1,000 local match; and

TIP #26, Support Vehicles by removing FY2021 and FY 2022 5307 funds each in the amount of \$30,000 total funds with \$24,000 federal, \$3,000 state match and \$3,000 local match; and add FY2022 5339 funds with \$70,000 total funds with \$56,000 federal, \$7,000 state match and \$7,000 local match; and

TIP #35, Operating Assistance (Tennessee) for FY2021 by increasing 5307 funds from \$4,330,510 to \$5,000,000 total funds with \$3,500,000 federal, \$500,000 state match and \$500,000 local match. For FY2022 by increasing 5307 funds from \$4,417,120 to \$5,849,334 total funds with \$3,349,176 federal, \$1,016,884 TN State match and \$1,483,274 local match; and

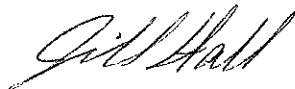
TIP #58, Non Fixed Route ADA Paratransit Service by increasing FY2022 5307 funds from \$441,712 to \$624,000 total funds with \$624,000 federal, \$0 state match and \$0 local match; and

TIP #62, Preventive Maintenance by decreasing FY2022 funds from \$795,635 to \$758,698 total funds with \$758,698 federal, \$0 state match and \$0 local match. This is an increase in federal 5307 funds from \$636,508 to \$758,698 due to no state or local match; and

TIP #72, Transit Buses by removing FY2021 5339 funds in the amount of \$289,417 total funds with \$231,534 federal, \$28,941 state match and \$28,942 local match; and add FY2023 5339 funds with \$722,420 total funds with \$577,936 federal, \$72,242 state match and \$72,242 local match, add FY2023 5307 funds with \$306,000 total funds with \$244,800 federal, \$30,600 state match, and \$30,600 local match; and

Please review, process and approve the administrative modification 17 for the Clarksville MPO.

Thank you,



Jill Hall, Planner
Clarksville MPO

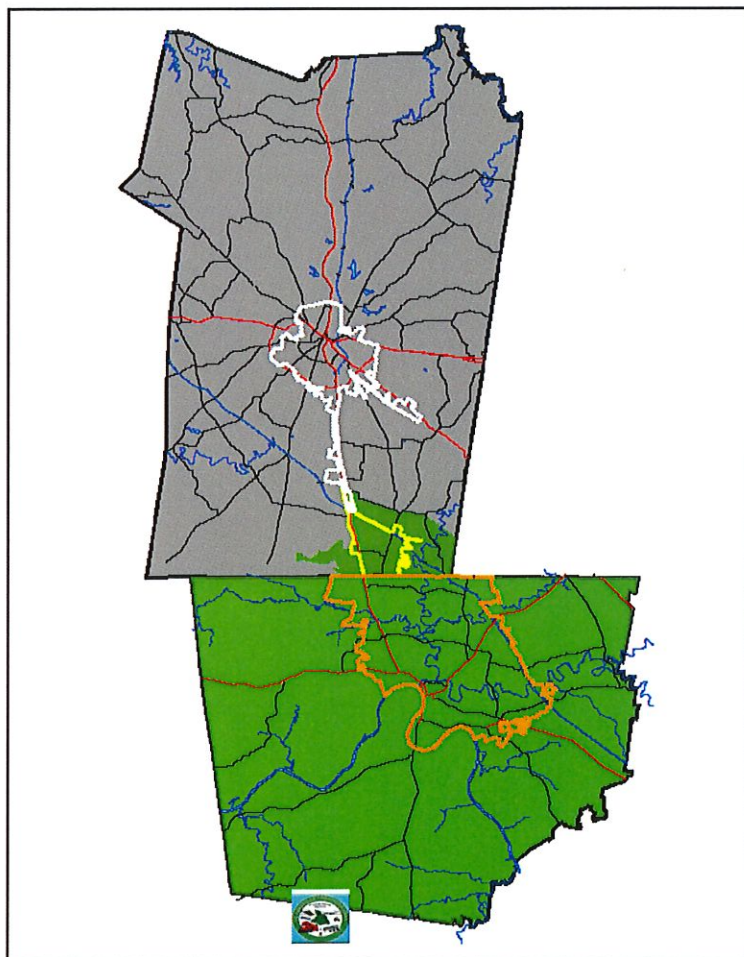
CUAMPO

New
Admin Mod 17
5-20-21

TIP #	24	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Support Facilities & Equipment					Total Project Cost	\$60,000
Termini or Intersection	Administration Building and Transit Centers						
Project Description	Support Equipment, Electronic Farebox System and Vehicle Locator Equipment and Miscellaneous Support Equipment/Components and Parts						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	15,000	12,000	1,500	1,500
2021	ACQUIRE	5339	20,000	16,000	2,000	2,000
2022	ACQUIRE	5307	10,000	8,000	1,000	1,000
2023	ACQUIRE	5307	15,000	12,000	1,500	1,500

Remarks	Amendment Number	0	Adjustment Number	17
Admin Mod 17-perCTS-add FY2021 5339 funds and remove 5307 funds; FY2022 decrease funds; 052021				



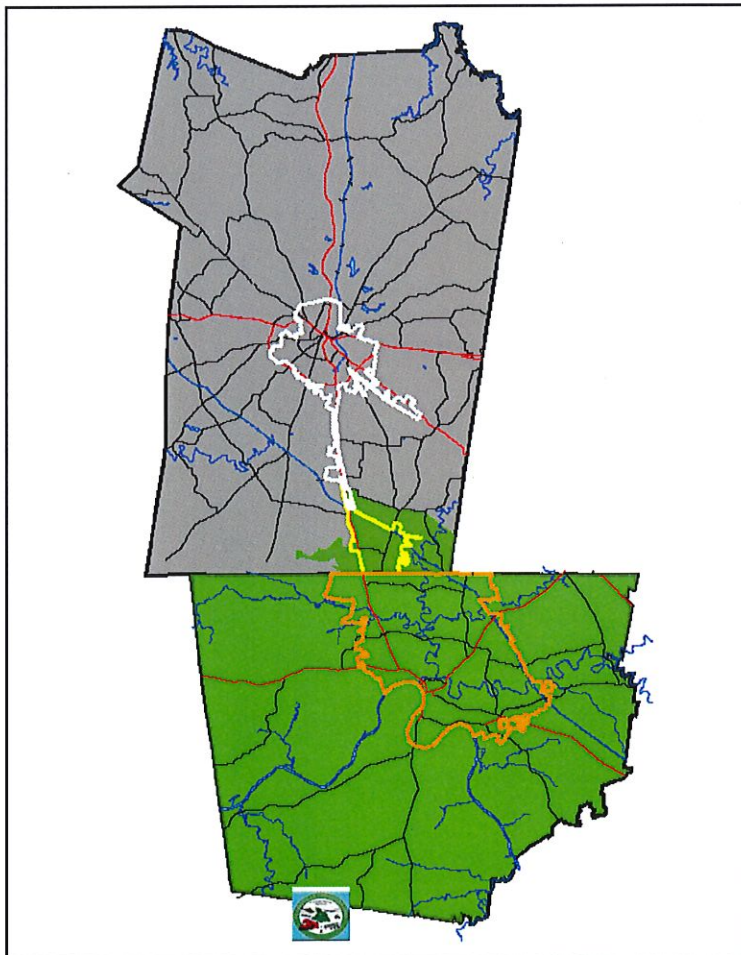
CUAMPO

Old
Admin Mod 17
5-20-21

TIP #	24	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Support Facilities & Equipment					Total Project Cost	\$60,000
Termini or Intersection	Administration Building and Transit Centers						
Project Description	Support Equipment, Electronic Farebox System and Vehicle Locator Equipment and Miscellaneous Support Equipment/Components and Parts						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	15,000	12,000	1,500	1,500
2021	ACQUIRE	5307	15,000	12,000	1,500	1,500
2022	ACQUIRE	5307	15,000	12,000	1,500	1,500
2023	ACQUIRE	5307	15,000	12,000	1,500	1,500

Remarks	Amendment Number	0	Adjustment Number	0



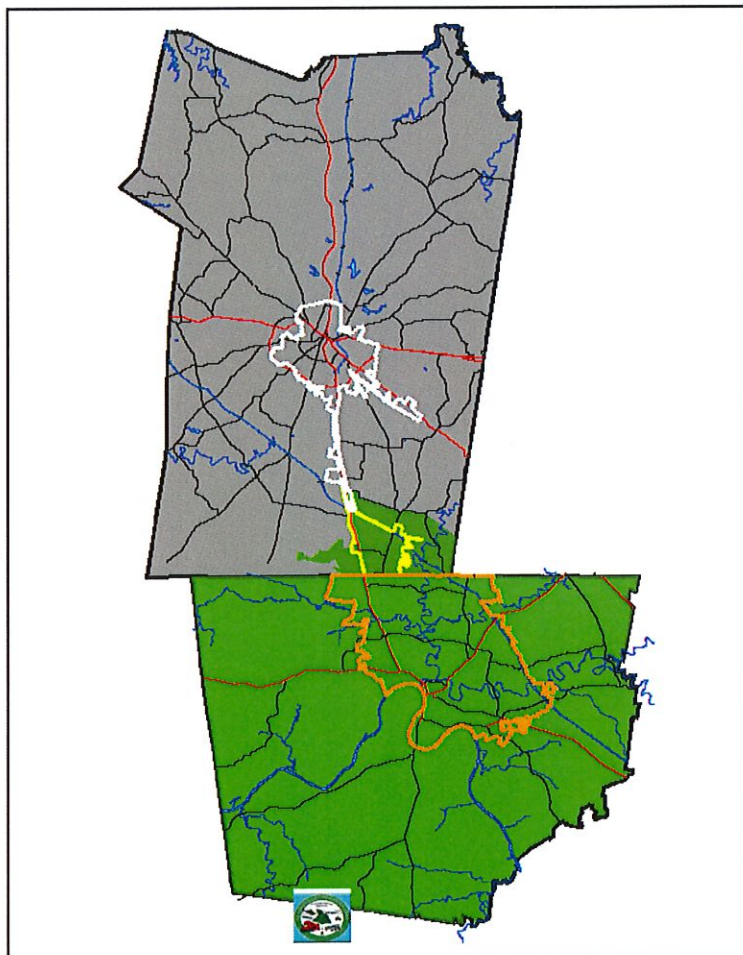
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New
Admin Mod 17
5-20-21

TIP #	26	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Support Vehicles					Total Project Cost	\$130,000
Termini or Intersection	System-wide						
Project Description	Purchase replacement support vehicles						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	30,000	24,000	3,000	3,000
2021	ACQUIRE	5307	0	0	0	0
2022	ACQUIRE	5339	70,000	56,000	7,000	7,000
2023	ACQUIRE	5307	30,000	24,000	3,000	3,000

Remarks	Amendment Number	0	Adjustment Number	17
Admin Mod17-perCTS-decrease 2021 funds; 2022 add 5339 funds and remove 5307 funds. 052021				



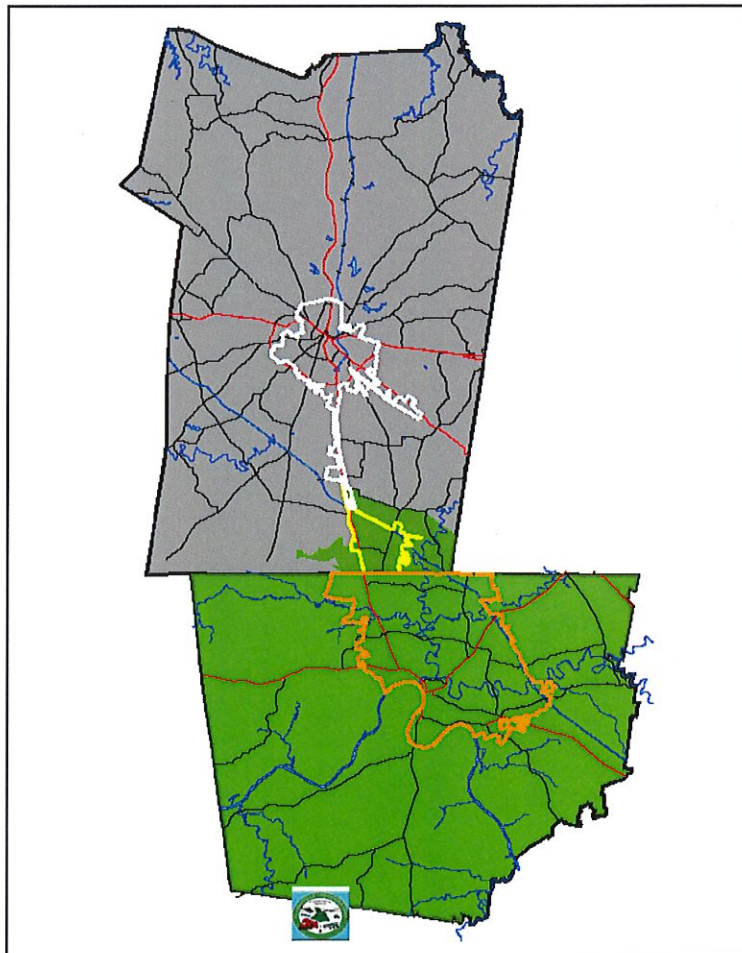
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Old
Admin Mod 17
5-20-21

TIP #	26	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Support Vehicles					Total Project Cost	\$120,000
Termini or Intersection	System-wide						
Project Description	Purchase replacement support vehicles						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307	30,000	24,000	3,000	3,000
2021	ACQUIRE	5307	30,000	24,000	3,000	3,000
2022	ACQUIRE	5307	30,000	24,000	3,000	3,000
2023	ACQUIRE	5307	30,000	24,000	3,000	3,000

Remarks	Amendment Number	0	Adjustment Number	0



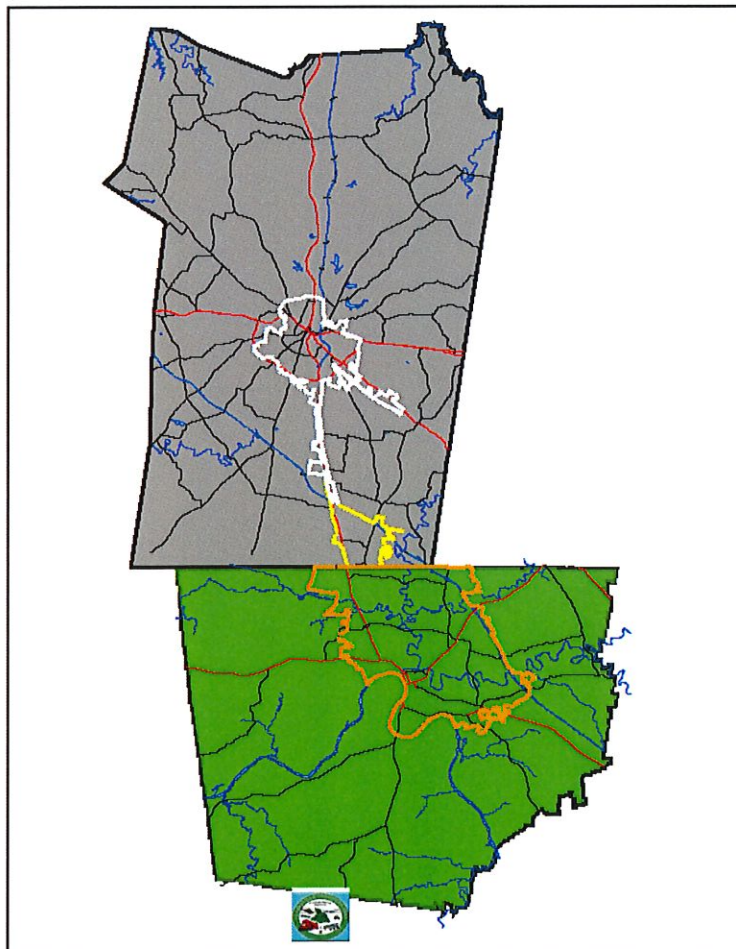
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New
Admin Mod 17
5-20-21

TIP #	35	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Operating Assistance (Tennessee)					Total Project Cost	\$18,890,796
Termini or Intersection							
Project Description	Operating Assistance (Tennessee)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	3,536,000	1,923,888	960,100	963,788
2021	OPERATIONS	5307	5,000,000	3,500,000	500,000	500,000
2022	OPERATIONS	5307	5,849,334	3,349,176	1,016,884	1,483,274
2023	OPERATIONS	5307	4,505,462	2,252,731	1,126,365	1,126,365

Remarks	Amendment Number	0	Adjustment Number	17
*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 7/2020 Admin Modification 7-per CTS -FY2022, FY2023 increase funds 012121 Admin Mod 17-per CTS-FY2021 increase funds; FY2022 increase funds 052021				



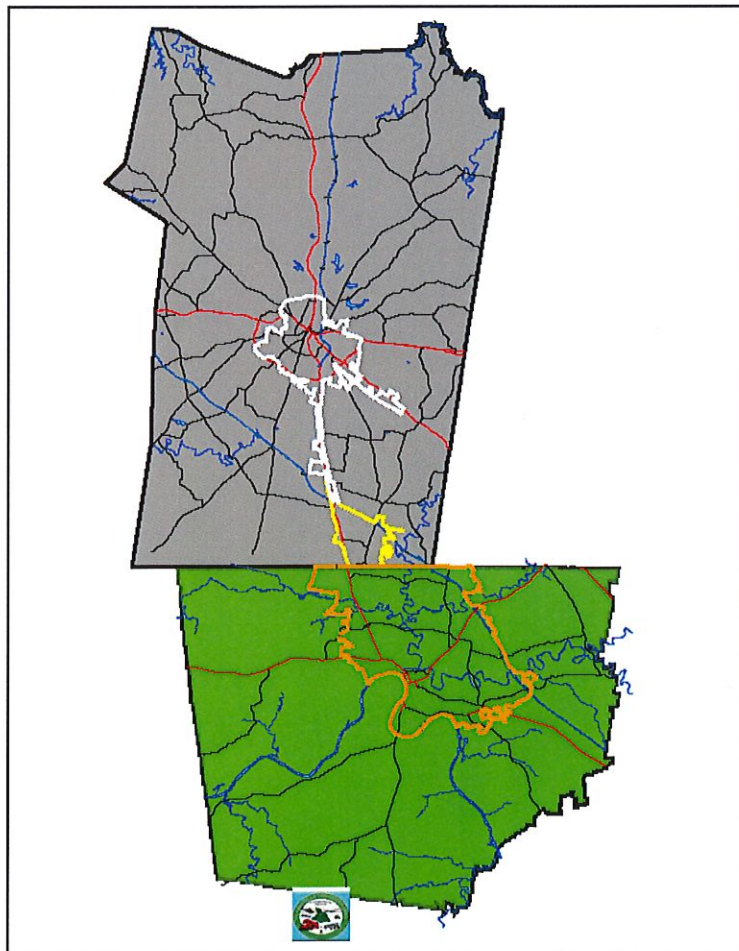
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Old
Admin Mod 17
5-20-21

TIP #	35	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Operating Assistance (Tennessee)					Total Project Cost	\$16,789,092
Termini or Intersection							
Project Description	Operating Assistance (Tennessee)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	3,536,000	1,923,888	960,100	963,788
2021	OPERATIONS	5307	4,330,510	3,024,206	306,304	1,000,000
2022	OPERATIONS	5307	4,417,120	2,208,560	1,104,280	1,104,280
2023	OPERATIONS	5307	4,505,462	2,252,731	1,126,365	1,126,365

Remarks	Amendment Number	0	Adjustment Number	7
*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 7/2020 Admin Modification 7-per CTS -FY2022, FY2023 increase funds 012121				



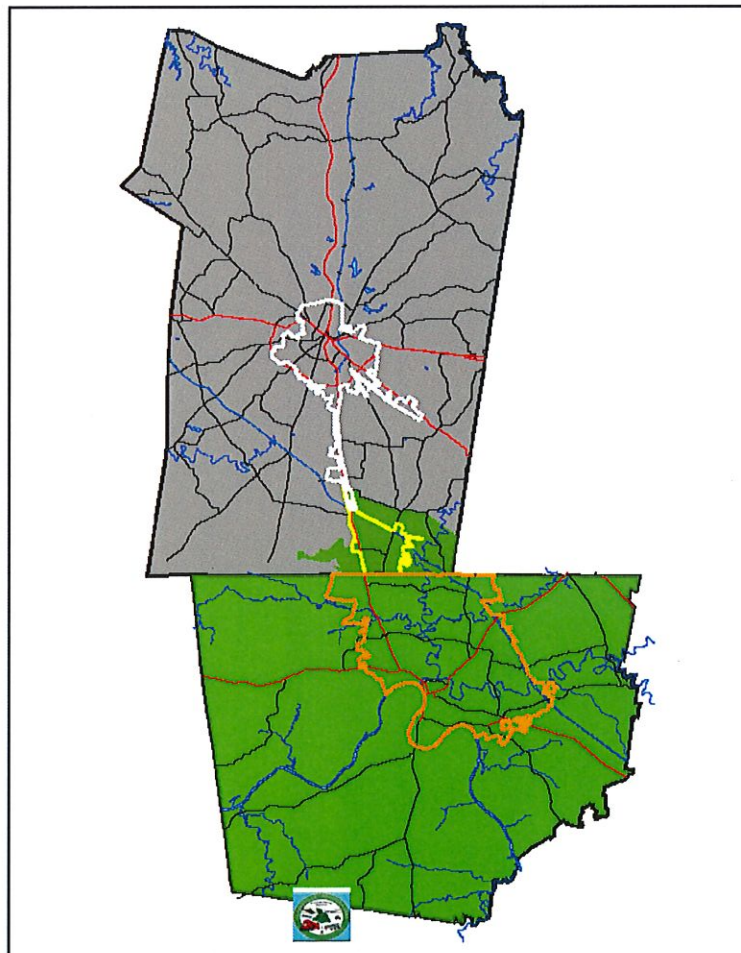
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New
Admin Mod 17
5-20-21

TIP #	58	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Non Fixed Route ADA Paratransit Service					Total Project Cost	\$2,141,382
Termini or Intersection	System wide as needed						
Project Description	Paratransit Services available system wide						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	355,611	284,489	35,561	35,561
2021	OPERATIONS	5307	711,225	675,663	17,781	17,781
2022	OPERATIONS	5307	624,000	624,000	0	0
2023	OPERATIONS	5307	450,546	360,437	45,054	45,055

Remarks	Amendment Number	0	Adjustment Number	17
*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 07/2020 Admin Modification 7-per CTS-FY2022, FY2023 increase funds 012121 Admin Modification 17-per CTS-FY2022 increase funds 052021				



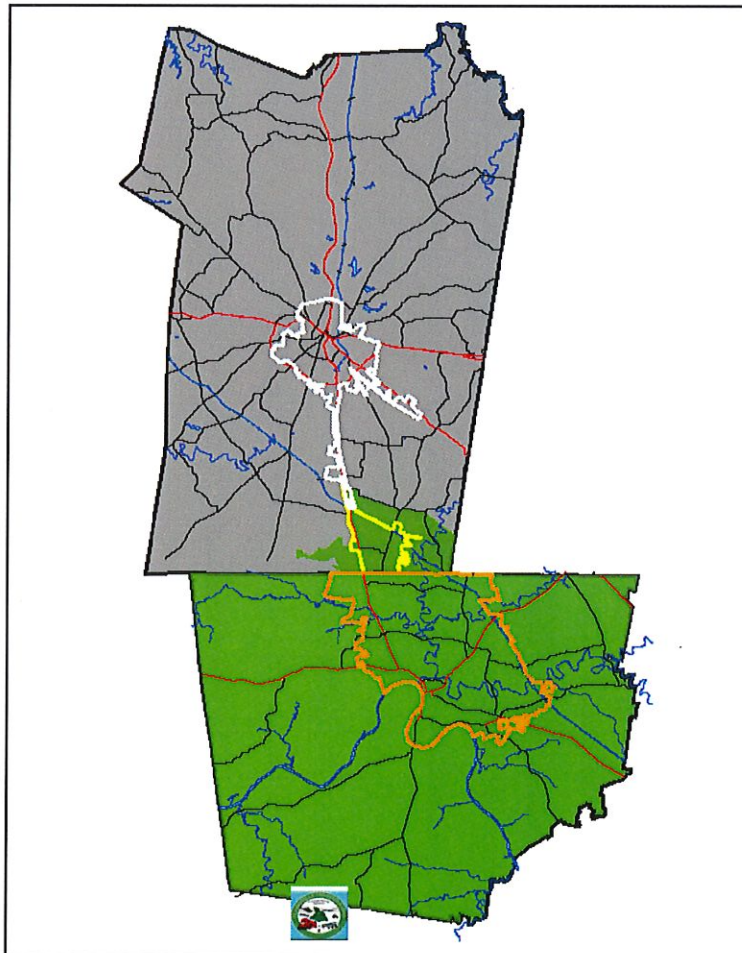
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Old
Admin Mod 17
5-20-21

TIP #	58	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Non Fixed Route ADA Paratransit Service					Total Project Cost	\$1,959,094
Termini or Intersection	System wide as needed						
Project Description	Paratransit Services available system wide						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	355,611	284,489	35,561	35,561
2021	OPERATIONS	5307	711,225	675,663	17,781	17,781
2022	OPERATIONS	5307	441,712	353,370	44,171	44,171
2023	OPERATIONS	5307	450,546	360,437	45,054	45,055

Remarks	Amendment Number	0	Adjustment Number	7
*State match covered by UROP funding Admin Modification 3 per CTS-FY2021 increase 5307 funding 07/2020 Admin Modification 7 per CTS-FY2022, FY2023 increase funds 012121				



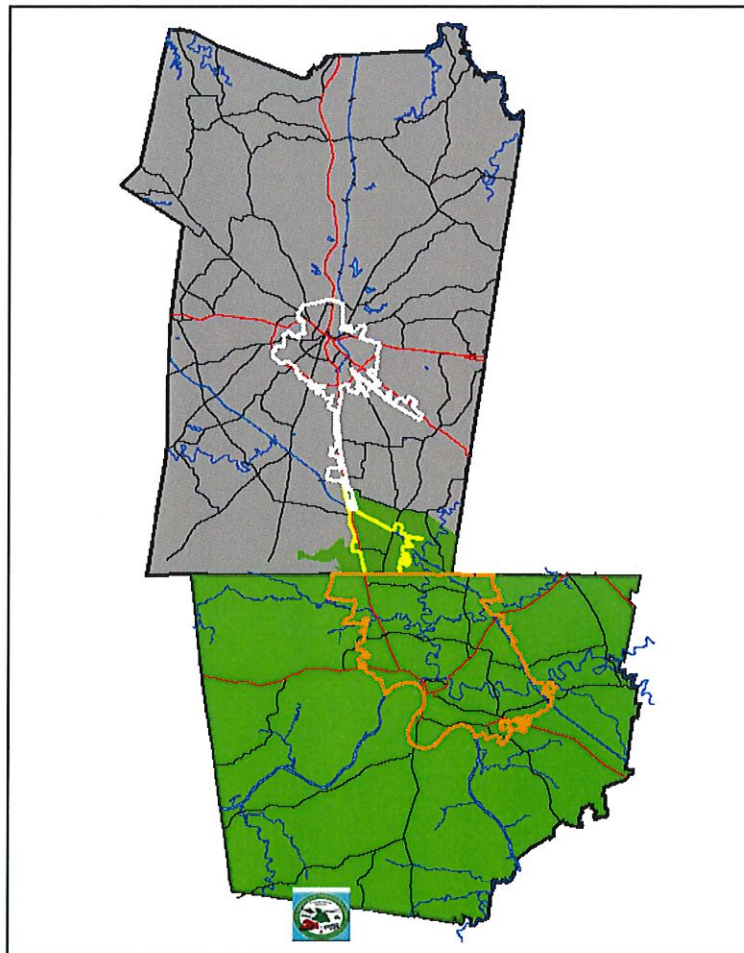
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New
Admin Mod 17
5-20-21

TIP #	62	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Preventive Maintenance					Total Project Cost	\$3,109,060
Termini or Intersection	System wide						
Project Description	Preventive Maintenance Work						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	795,635	636,508	79,563	79,564
2021	OPERATIONS	5307	759,092	721,012	19,040	19,040
2022	OPERATIONS	5307	758,698	758,698	0	0
2023	OPERATIONS	5307	795,635	636,508	79,563	79,564

Remarks	Amendment Number	0	Adjustment Number	17
Admin Modification 3 per CTS-FY2021 decrease in 5307 funding 7/2020 Admin Mod17-per CTS- FY2022 decrease in total funds, but increase in 5307 federal funds 060421				



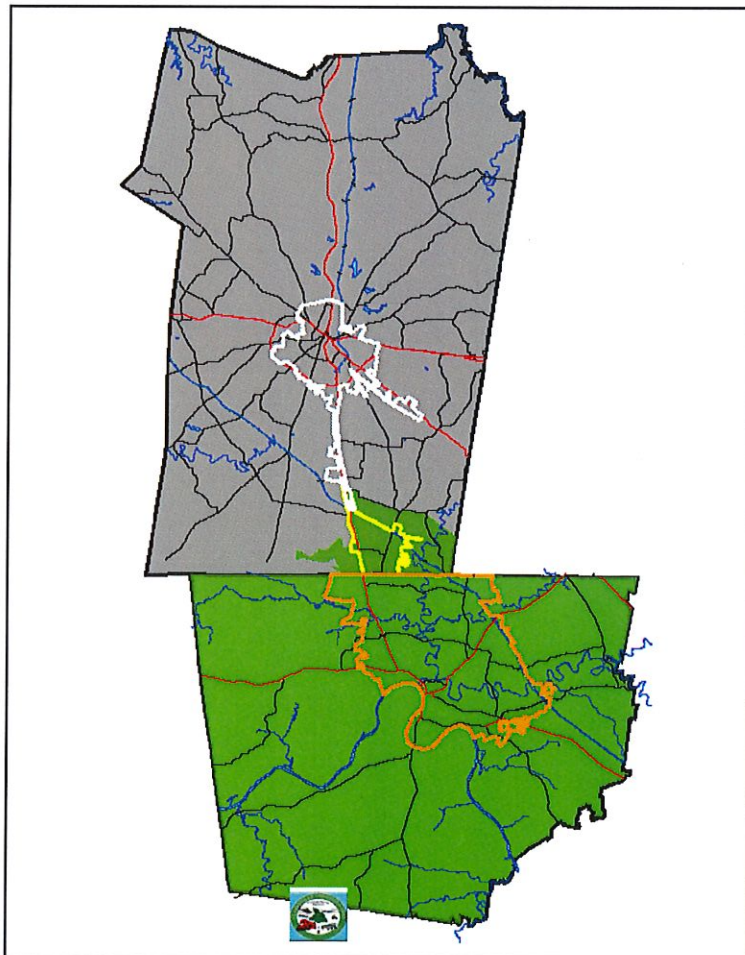
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Old
Admin Mod 17
5-20-21

TIP #	62	TDOT/KYTC		Priority	A	Lead Agency	CTS
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Preventive Maintenance					Total Project Cost	\$3,145,997
Termini or Intersection	System wide						
Project Description	Preventive Maintenance Work						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	OPERATIONS	5307	795,635	636,508	79,563	79,564
2021	OPERATIONS	5307	759,092	721,012	19,040	19,040
2022	OPERATIONS	5307	795,635	636,508	79,563	79,564
2023	OPERATIONS	5307	795,635	636,508	79,563	79,564

Remarks	Amendment Number	0	Adjustment Number	3
Admin Modification 3 per CTS-FY2021 decrease in 5307 funding 7/2020				



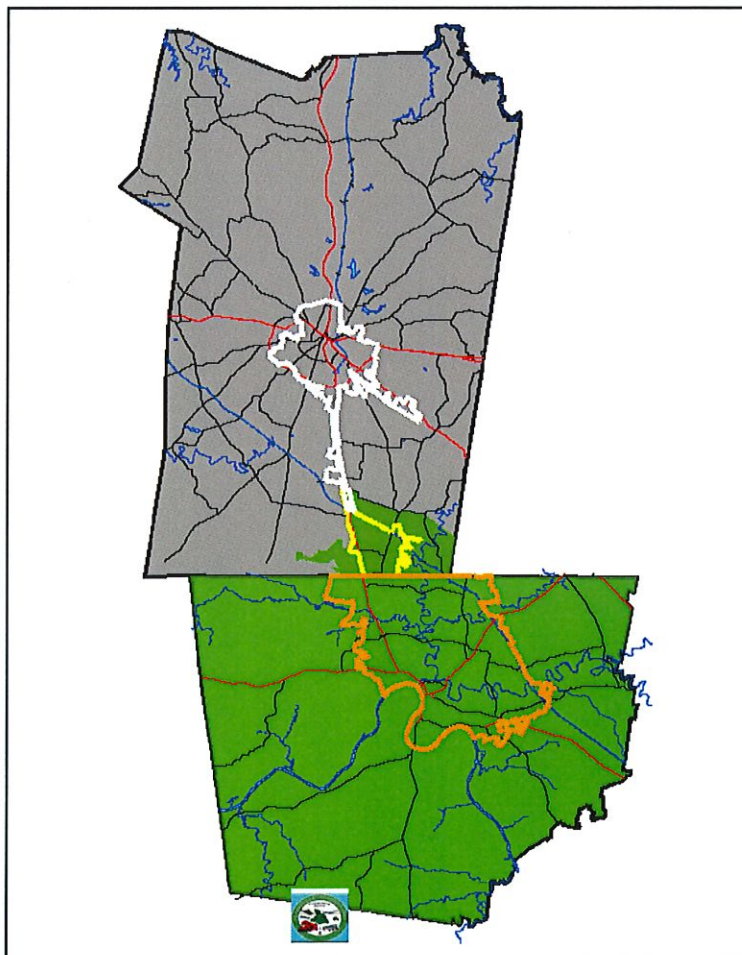
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New
Admin Mod 17
5-20-21

TIP #	72	TDOT/KYTC		Priority	A	Lead Agency	Clarksville
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Transit Buses					Total Project Cost	\$4,508,420
Termini or Intersection	System-wide as needed						
Project Description	Purchase replacement and expansion fixed route buses (hybrid or diesel)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2021	ACQUIRE	5339	0	0	0	0
2022	ACQUIRE	5307	0	0	0	0
2023	ACQUIRE	5339	722,420	577,936	72,242	72,242
2023	ACQUIRE	5307	306,000	244,800	30,600	30,600

Remarks	Amendment Number	0	Adjustment Number	17
2020-\$1,980,000 flexed CMAQ/5307 total fund; \$1,500,000 5307 total funds Admin Mod17-per CTS-FY2021 decrease 5339 funds; FY2023 add 5339 and 5307 funds				



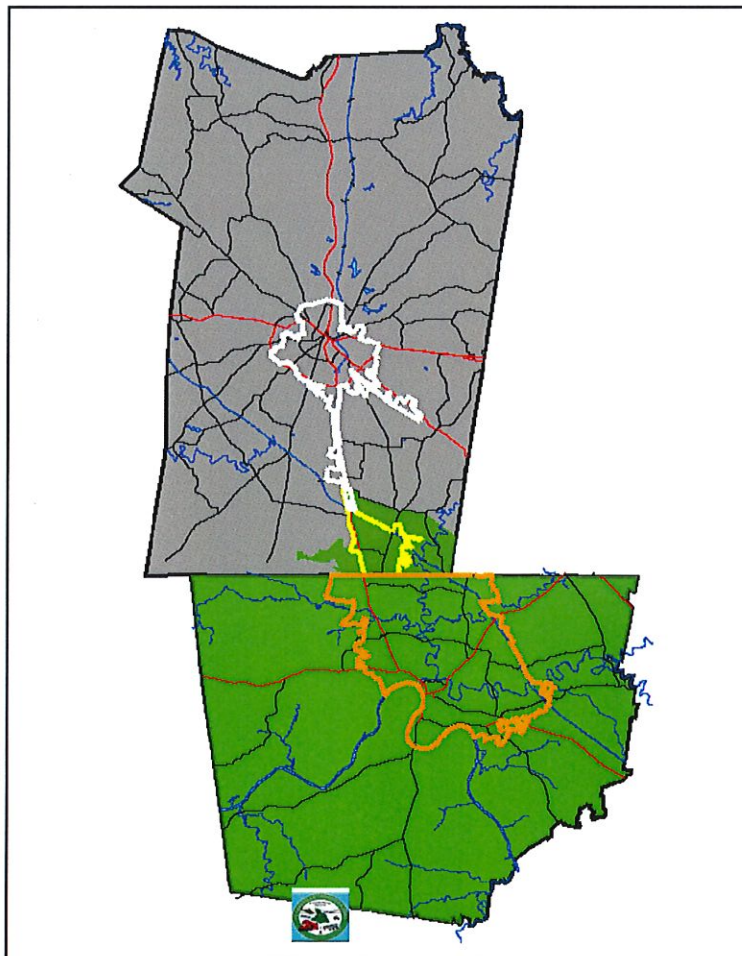
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Old
Admin Mod 17
5-20-21

TIP #	72	TDOT/KYTC		Priority	A	Lead Agency	Clarksville
County	Montgomery	Length	0.0 mi	MTP#	Figure 10.1; pg 10-4	Conformity Status	Exempt
Route/Project Name	Transit Buses					Total Project Cost	\$3,769,417
Termini or Intersection	System-wide as needed						
Project Description	Purchase replacement and expansion fixed route buses (hybrid or diesel)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	ACQUIRE	5307/CMAQ flexed	1,980,000	1,584,000	198,000	198,000
2020	ACQUIRE	5307	1,500,000	1,200,000	150,000	150,000
2021	ACQUIRE	5339	289,417	231,534	28,941	28,942
2022	ACQUIRE	5307	0	0	0	0

Remarks	Amendment Number	0	Adjustment Number	0
*2023-\$0.00 total funding				



*New
Admin Mod 17
5-20-21*

Clarksville Transit System		Table 4		NEW June 4, 2021	
Funding Source	FY2020	FY2021	FY2022	FY2023	
	Available	Available	Available	Available	
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00	
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 2,252,731.00	
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,038,879.00	\$ 1,391,809.00	
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -	
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 176,000.00	\$ 697,936.00	
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ -	
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,016,884.00	\$ 1,126,365.00	
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 19,715.00	\$ 173,975.00	
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -	
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 22,000.00	\$ 87,242.00	
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -	
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 1,434,591.00	
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 19,716.00	\$ 173,978.00	
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -	
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 22,000.00	\$ 87,242.00	
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -	
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,780,870.00	\$ 7,734,095.00	
Amount Programmed to be Spent					
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00	
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,500,000.00	\$ 3,349,176.00	\$ 2,252,731.00	
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,600,399.00	\$ 2,038,879.00	\$ 1,391,809.00	
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -	
FTA-5339	\$ 682,916.00	\$ 528,000.00	\$ 176,000.00	\$ 697,936.00	
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ -	
State Operating	\$ 960,100.00	\$ 500,000.00	\$ 1,016,884.00	\$ 1,126,365.00	
State 5307 Capital Match	\$ 327,417.00	\$ 62,286.00	\$ 19,715.00	\$ 173,975.00	
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -	
State 5339 Match	\$ 85,364.00	\$ 94,941.00	\$ 22,000.00	\$ 87,242.00	
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -	
Local Operating	\$ 1,272,014.00	\$ 500,000.00	\$ 1,483,274.00	\$ 1,434,591.00	
Local 5307 Capital Match	\$ 327,417.00	\$ 62,287.00	\$ 19,716.00	\$ 173,978.00	
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -	
Local 5339 Match	\$ 85,365.00	\$ 94,942.00	\$ 22,000.00	\$ 87,242.00	
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -	
Total	\$ 10,782,044.00	\$ 8,082,798.00	\$ 8,780,870.00	\$ 7,734,095.00	
Amount Remaining					
FTA-5307 (KY) Operating Assistance*	\$ -	\$ -	\$ -	\$ -	
FTA-5307(TN) Operating Assistance	\$ -	\$ -	\$ -	\$ -	
FTA-5307(TN) Capital	\$ -	\$ -	\$ -	\$ -	
FTA-5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -	
FTA-5339	\$ -	\$ -	\$ -	\$ -	

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FTA-5310	\$ -	\$ -	\$ -	\$ -
State Operating	\$ -	\$ -	\$ -	\$ -
State 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
State 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
State 5339 Match	\$ -	\$ -	\$ -	\$ -
State 5310 Match	\$ -	\$ -	\$ -	\$ -
Local Operating	\$ -	\$ -	\$ -	\$ -
Local 5307 Capital Match	\$ -	\$ -	\$ -	\$ -
Local 5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
Local 5339 Match	\$ -	\$ -	\$ -	\$ -
Local 5310 Match	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

* 5307 for Kentucky is Operating Assistance Only

Clarksville Transit System

Table 4

OLD June 4, 2021

Funding Source	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,024,206.00	\$ 2,208,560.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,636,399.00	\$ 1,672,059.00	\$ 1,147,009.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 743,534.00	\$ 120,000.00	\$ 120,000.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ -
State Operating	\$ 960,100.00	\$ 306,304.00	\$ 1,104,280.00	\$ 1,126,365.00
State 5307 Capital Match	\$ 327,417.00	\$ 66,786.00	\$ 146,949.00	\$ 143,375.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 92,941.00	\$ 15,000.00	\$ 15,000.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Local Operating	\$ 1,272,014.00	\$ 1,000,000.00	\$ 1,412,506.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 327,417.00	\$ 66,787.00	\$ 146,951.00	\$ 143,378.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 92,942.00	\$ 15,000.00	\$ 15,000.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Total	\$ 10,782,044.00	\$ 8,169,842.00	\$ 7,474,531.00	\$ 6,705,675.00
Amount Programmed to be Spent				
FTA-5307(KY)Operating Assistance*	\$ 308,226.00	\$ 814,943.00	\$ 308,226.00	\$ 308,226.00
FTA-5307(TN)Operating Assistance	\$ 1,923,888.00	\$ 3,024,206.00	\$ 2,208,560.00	\$ 2,252,731.00
FTA-5307(TN) Capital	\$ 2,619,337.00	\$ 1,636,399.00	\$ 1,672,059.00	\$ 1,147,009.00
FTA-5307 / CMAQ flexed	\$ 1,584,000.00	\$ -	\$ -	\$ -
FTA-5339	\$ 682,916.00	\$ 743,534.00	\$ 120,000.00	\$ 120,000.00
FTA-5310	\$ 168,000.00	\$ 260,000.00	\$ 260,000.00	\$ -
State Operating	\$ 960,100.00	\$ 306,304.00	\$ 1,104,280.00	\$ 1,126,365.00
State 5307 Capital Match	\$ 327,417.00	\$ 66,786.00	\$ 146,949.00	\$ 143,375.00
State 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
State 5339 Match	\$ 85,364.00	\$ 92,941.00	\$ 15,000.00	\$ 15,000.00
State 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Local Operating	\$ 1,272,014.00	\$ 1,000,000.00	\$ 1,412,506.00	\$ 1,434,591.00
Local 5307 Capital Match	\$ 327,417.00	\$ 66,787.00	\$ 146,951.00	\$ 143,378.00
Local 5307 / CMAQ flexed	\$ 198,000.00	\$ -	\$ -	\$ -
Local 5339 Match	\$ 85,365.00	\$ 92,942.00	\$ 15,000.00	\$ 15,000.00
Local 5310 Match	\$ 21,000.00	\$ 32,500.00	\$ 32,500.00	\$ -
Total	\$ 10,782,044.00	\$ 8,169,842.00	\$ 7,474,531.00	\$ 6,705,675.00
Amount Remaining				
FTA-5307 (KY) Operating Assistance*	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Operating Assistance	\$ -	\$ -	\$ -	\$ -
FTA-5307(TN) Capital	\$ -	\$ -	\$ -	\$ -
FTA-5307 / CMAQ flexed	\$ -	\$ -	\$ -	\$ -
FTA-5339	\$ -	\$ -	\$ -	\$ -

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FTA-5310	\$	-	\$	-	\$	-	\$	-
State Operating	\$	-	\$	-	\$	-	\$	-
State 5307 Capital Match	\$	-	\$	-	\$	-	\$	-
State 5307 / CMAQ flexed	\$	-	\$	-	\$	-	\$	-
State 5339 Match	\$	-	\$	-	\$	-	\$	-
State 5310 Match	\$	-	\$	-	\$	-	\$	-
Local Operating	\$	-	\$	-	\$	-	\$	-
Local 5307 Capital Match	\$	-	\$	-	\$	-	\$	-
Local 5307 / CMAQ flexed	\$	-	\$	-	\$	-	\$	-
Local 5339 Match	\$	-	\$	-	\$	-	\$	-
Local 5310 Match	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
Total	\$	-	\$	-	\$	-	\$	-

* 5307 for Kentucky is Operating Assistance Only