RESOLUTION 2021-12

APPROVING AN AMENDMENT TO THE FISCAL YEAR 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Transportation Improvement Program (TIP) is prepared every 4 years, per FAST Act guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects reviewed by the Technical Coordinating Committee (TCC) and then recommended to the Executive Board to be advanced during the program period; and

WHEREAS, to amend the FY 2020-FY 2023 TIP to add TIP #55, SR-12/Ashland City Road at the intersection of Excell Road, Hickory Point Road, and East Old Ashland City Road. The new TIP project is to address safety concerns through intersection improvements. The new TIP project is funded with L-STBG by FHWA and Montgomery County with an 80%/20% split in the total amounts for PE/N of \$25,340.00 and for PE/D of \$228,060.00 scheduled for FY2022; for ROW \$263,700.00 scheduled for FY2023; and for Construction \$2,786,900 and will be scheduled in the next TIP for FY 2024; and

WHEREAS, the locally developed Participation Plan has been followed in the development of the amendment to the TIP; and

WHEREAS, the Interagency Consultation Committee (IAC) agreed that the project was exempt from conformity; therefore, no conformity determination was required for the amendment; and

WHEREAS, the Technical Coordinating Committee members do acknowledge that the TIP must be a financially constrained document and agree that said actions are appropriate and consistent with the FY2020-2023 TIP; and

NOW, THEREFORE BE IT RESOLVED, that the Executive Board of the Clarksville Urbanized Area Metropolitan Planning Organization does hereby adopt this amendment #7 to be made part of the FY2020-2023 TIP.

Resolution Approval Date:

August 19, 2021

Authorized Signature:

Mayor Joe Pitts, Chairperson

MPO Executive Board

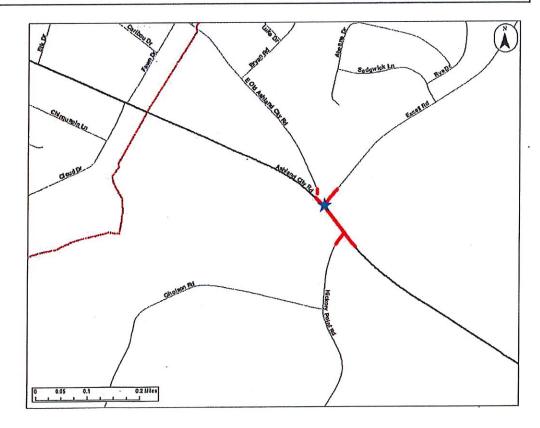


Amd 7 New 8-19-21

TIP # County Montgome Route/Project No		0.2 ml MTP# [P	Priority A	Confo	Agency rmity Status Project Cost	Exempt \$3,304,000
Termini or Inters	section Intersection v	vith Excell Rd: Hickory Point I	Rd; and East Old Ashland	d City Rd		
Project Descripti		mprovements - Install Signal	at Excell Rd; closure of E	. Old Ashland City I	Rd; dedicated turn	lanes and
	improved radi	i at all intersecting roadways				
Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
Fiscal Year	Phase	Funding Type L-STBG	Total Funds	Fed Funds 20,272	State Funds	Local Funds
					State Funds 0 0	
2022	PE/N	L-STBG	25,340	. 20,272	State Funds 0 0 0	5,068

Remarks Amendment Number 7 Adjustment Number 0

Amd7-per Jeff@HwyDept safety concerns 071921





Tennessee Funding Table 3

Tennessee Funding Table 3								
Year of Expenditure)		AND REAL PROPERTY AND PARTY AND PARTY.	-	.9/21 Amendm	THE RESIDENCE OF THE PARTY OF T			
Funding Source		2020		2021		2022		023 illable
		rallable		vailable		allable		Illable
Federal Land Access Program (FLAP)	\$	1,664,000.00	\$		\$		\$	
National Highway Performance (NHPP)		2,140,000.00	\$	120,000.00	\$	80,000.00	\$	60,000.00
State Surface Transportation Block Grant (S-STBG)		6,898,000.00	\$	84,000.00	-	7,824,000.00		5,242,000.00
Rural Surface Transportation Block Grant (R-STBG)			\$	-	\$	-	\$	
Transportation Alternatives (TAP)	\$	3,171,030.00	\$		\$		\$	
Safe Route to School (SRTS)	\$	319,464.00	\$		\$		\$	
Transportation Enhancement (TE)	\$	-	\$		_	4 700 044 00		700 224 00
Local Surface Transportation Block Grant (L-STBG)	\$	19,202,044.00		12,502,044.00	7.00	4,702,044.00		5,799,324.00
Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$	10,000.00	\$	1,185,440.00	\$		\$	
Highway Safety Improvement Project (HSIP) [HSIP-R, PHSIP]		\$676,148.00	_	\$563,445.00		\$337,905.00	_	\$225,203.00
НРР			\$	-	- \$	1,920,000.00	\$	
Advance Construction (AC)	\$	-	\$	-		-	\$	-
State Match		\$2,234,628.00		\$113,605.00	_	2,493,545.00		,350,523.00
Local /Match	_	17,229,399.00	_	5,125,511.00		6,675,511.00		1,199,831.00
Total	\$	53,544,713.00	\$1	19,694,045.00	\$3	4,033,005.00	\$2.	7,876,881.00
Amount Programmed to be Spent	-		_		_		\$	
Federal Land Access Program (FLAP)	\$	1,664,000.00	\$	420,000,00	\$	80,000.00	\$	60,000.00
National Highway Performance (NHPP)	\$	2,140,000.00	\$	120,000.00	-	7,824,000.00		5,242,000.00
State Surface Transportation Block Grant (S-STBG)	\$	6,898,000.00	\$	84,000.00	7/1	7,824,000.00	_	,242,000.00
Rural Surface Transportation Block Grant (R-STBG)	\$		\$		\$	-	\$	
Transportation Alternatives (TAP)	\$	3,171,030.00	\$		\$		_	-
Safe Route to School (SRTS)	\$	319,464.00	\$		\$		\$	
Transportation Enhancement (TE)	\$	-	\$	-	\$	-	\$	-
Local Surface Transportation Block Grant (L-STBG)	\$	8,800,000.00	\$	-	\$	202,720.00		5,710,960.00
Congestion Mitigation&AirQualityImprvmt (CMAQ)	\$	10,000.00	\$	1,185,440.00	\$	-	\$	
Highway Safety Improvement Project (HSIP) [HSIP-R, PHSIP]		\$676,148.00		\$563,445.00		\$337,905.00		\$225,203.00
HPP	\$	-	\$	•	\$	1,920,000.00	\$	
Advance Construction (AC)	\$	-	\$	-	\$		\$	-
State Match		\$2,234,628.00		\$113,605.00	\$	2,493,545.00	\$:	,350,523.00
Local /Match	\$	14,628,888.00	\$	2,000,000.00	\$	3,050,680.00	\$ 4	,177,740.00
Total	\$	40,542,158.00	\$	4,066,490.00	\$1	5,908,850.00	\$27	,766,426.00
Amount Remaining								
Federal Land Access Program (FLAP)	\$	-	\$	-	\$	-	\$	-
National Highway Performance (NHPP)	\$	_ r	\$	-	\$	-	\$	-
State Surface Transportation Block Grant (S-STBG)	\$	-	\$		\$	-	\$	
Rural Surface Transportation Block Grant (R-STBG)	\$	-	\$		\$	-	\$	-
Transportation Alternatives (TAP)	\$	-	\$		\$	-	\$	
Safe Route to School (SRTS)	\$	-	\$	-	\$	-	\$	
Transportation Enhancement (TE)	\$	-	\$	•	\$		\$	00.004.00
Local Surface Transportation Block Grant (L-STBG)	\$	10,402,044.00		L2,502,044.00	_	4,499,324.00	\$	88,364.00
Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$		\$	-	\$		\$	· ·
Highway Safety Improvement Project (HSIP)	\$		\$	-	\$	-	Ş	
НРР	_		_		\$		1\$	
Advance Construction (AC)	\$	•	\$		\$		\$	
State Match	\$	2,600,511.00		3,125,511.00		3,624,831.00	\$	22,091.00
Local /Match	\$	13,002,555.00	-	15,627,555.00		8,124,155.00	\$	110,455.00
Total	7	1000200000			-	, , , , , , , , , , , , , , , , , , , ,	-	

Tennessee Funding Table 3	Т	OLD 8/19/21 Amendment 7						
By Year of Expenditure)				CONTRACTOR STATE OF THE PARTY STATES		EM	1000	
Funding Source	100000	/2020		2021 allable		2022 allable		2023 allable
		vailable		allable	-	allable		allable
Federal Land Access Program (FLAP)	\$	1,664,000.00	\$		\$		\$	
National Highway Performance (NHPP)	\$		\$	120,000.00	\$	80,000.00	\$	60,000.00
State Surface Transportation Block Grant (S-STBG)	\$	6,898,000.00	\$	84,000.00	-	7,824,000.00		5,242,000.00
Rural Surface Transportation Block Grant (R-STBG)	\$		\$		\$	-	\$	
Transportation Alternatives (TAP)	\$		\$		\$		\$	
Safe Route to School (SRTS)	\$	319,464.00	\$	-	\$		\$	
Transportation Enhancement (TE)	\$		\$	-	\$		-	7,000,044,00
Local Surface Transportation Block Grant (L-STBG)	\$	19,202,044.00		2,502,044.00	_	4,702,044.00	-	7,002,044.00
Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$	10,000.00	\$	1,185,440.00	\$	-	\$	
Highway Safety Improvement Project (HSIP) [HSIP-R, PHSIP]		\$676,148.00		\$563,445.00		\$337,905.00	_	\$225,203.00
НРР	\$	-	\$	-	Ş	1,920,000.00	\$	
Advance Construction (AC)	\$	-	\$	-		-	\$	-
State Match		\$2,234,628.00		\$113,605.00	-	2,493,545.00		1,350,523.00
Local /Match	\$		_	5,125,511.00	-	6,675,511.00	100	4,250,511.00
Total	\$	53,544,713.00	\$1	9,694,045.00	\$3	34,033,005.00	\$2	8,130,281.00
Amount Programmed to be Spent	_		_		-		_	
Federal Land Access Program (FLAP)	\$	1,664,000.00	\$	-	_		\$	
National Highway Performance (NHPP)	\$	2,140,000.00	\$	120,000.00	\$	80,000.00	\$	60,000.00
State Surface Transportation Block Grant (S-STBG)	\$	6,898,000.00	\$	84,000.00	_	7,824,000.00		5,242,000.00
Rural Surface Transportation Block Grant (R-STBG)	\$	-	\$	-	\$		\$	-
Transportation Alternatives (TAP)	\$	3,171,030.00	\$	-	\$	-	\$	
Safe Route to School (SRTS)	\$	319,464.00	\$	-	\$		\$	
Transportation Enhancement (TE)	\$		\$	-	\$		\$	-
Local Surface Transportation Block Grant (L-STBG)	\$	8,800,000.00	\$	-	\$	-		6,500,000.00
Congestion Mitigation&AirQualityImprvmt (CMAQ)	\$	10,000.00	\$	1,185,440.00	\$		\$	-
Highway Safety Improvement Project (HSIP) [HSIP-R, PHSIP]		\$676,148.00		\$563,445.00		\$337,905.00		\$225,203.00
HPP	\$		\$	-	5	1,920,000.00	\$	-
Advance Construction (AC)	\$		\$		\$		\$	
State Match		\$2,234,628.00		\$113,605.00	40	2,493,545.00	\$	1,350,523.00
Local /Match	Ś	14,628,888.00	\$	2,000,000.00	\$	3,000,000.00	\$	4,125,000.00
Secretaria de la confessione della confessione d	S	40,542,158.00	Ś	4,066,490.00	\$1	5,655,450.00	\$2	7,502,726.00
Total Amount Remaining	7	10,0 12,200.00	7	.,,				
Federal Land Access Program (FLAP)	\$	-	\$	-	\$	-	\$	-
National Highway Performance (NHPP)	\$	-	\$	-	\$		\$	
State Surface Transportation Block Grant (S-STBG)	\$	-	\$	-	\$	•	\$	-
Rural Surface Transportation Block Grant (R-STBG)	\$	-	\$	-	\$	-	\$	-
Transportation Alternatives (TAP)	\$	-	\$	-	\$	-	\$	
Safe Route to School (SRTS)	\$	-	\$	-	\$	2	\$	
Transportation Enhancement (TE)	\$	-	\$	•	\$		\$	-
Local Surface Transportation Block Grant (L-STBG)	\$	10,402,044.00	\$1	2,502,044.00	-	14,702,044.00	\$	502,044.00
Congestion Mitigation&AirQualityImprvmt(CMAQ)	\$	-	\$	_	\$	-	\$	-
Highway Safety Improvement Project (HSIP)	\$		\$	-	\$		\$	-
НРР			_		-		_	
Advance Construction (AC)	\$	-	\$	-	\$	·	\$	·
State Match	\$		\$	2 425 544 55	-	2 675 544 00	\$	125 511 00
Local /Match	\$	2,600,511.00	-	3,125,511.00		3,675,511.00 18,377,555.00	\$	125,511.00 627,555.00
Total	\$	13,002,555.00	\$1	5,627,555.00	7.	טטיכבבין וביסי	7	027,000,00