

**OBLIGATIONS FOR
CLARKSVILLE MPO
FY 2023**

* Project (or a portion of the project) is in the MPO planning area outside the urbanized area boundary

FED FUNDS OBLIGATED: \$14,928,866.76

AUTH DATE	PIN #	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TOTAL FUNDS IN TIP/STIP
10/27/22	132731.00	HSP-REG3(215)	Region 3		ADA Curb Ramp Upgrades on various Routes in District 38	ADJUST CONST	HSP	38	\$45,007.00	\$2,000,000.00
11/01/22	130788.00	NH/HSP-76(118)*	Montgomery	SR-76	From Stewart County Line to east of Cook Road	CLOSE PROJECT	NHPP	37	(\$242,671.40)	\$3,325,000.00
11/01/22	130788.00	NH/HSP-76(118)*	Montgomery	SR-76	From Stewart County Line to east of Cook Road	CLOSE PROJECT	HSP	38	(\$384.88)	\$1,375,000.00
12/23/22	131206.00	NH-I-24-9(96)	Montgomery	I-24	Kentucky State Line to east of SR-13	ADJUST CONST	NHPP	37	\$540,000.00	\$6,425,000.00
01/07/23	131434.00	NH/HSP-76(121)*	Montgomery	SR-76	From south of SR-233 to north of SR-374	AUTHORIZE CONST	NHPP	37	\$2,535,096.00	\$18,500,000.00
01/07/23	131434.00	NH/HSP-76(121)*	Montgomery	SR-76	From south of SR-233 to north of SR-374	AUTHORIZE CONST	HSP	38	\$39,536.00	\$2,000,000.00
01/07/23	112874.01	STP-MHIP-237(16)	Montgomery	SR-237	(Rossvie Road), From Cardinal Lane to Powell Road	ADJUST CONST	HIP	66	\$801,769.00	\$1,002,211.00
01/24/23	119831.00	NH/STP-I-24-9(76)	Montgomery	SR-237	From West of I-24 to East of International Boulevard Serving Hankook Tire (Includes I-24 Ramp Modifications)	ADJ ROW & CONST	NHPP	9	(\$763,961.00)	\$7,821,000.00
01/24/23	119831.00	NH/STP-I-24-9(76)	Montgomery	SR-237	From West of I-24 to East of International Boulevard Serving Hankook Tire (Includes I-24 Ramp Modifications)	ADJ ROW & CONST	STP	9	(\$1,943,547.30)	\$10,310,000.00
03/02/23	118791.00	HSP-13(58)	Montgomery	SR-13	(Wilma Rudolph Blvd), From Holiday Drive to Alfred Thun Road in Clarksville (RSA)	CLOSE PROJECT	HSP	38	(\$8,902.38)	\$5,407,452.00
03/02/23	125484.00	HSP-236(7)	Montgomery	SR-236	From Tobacco Road to Needmore Road	AUTHORIZE CONST	HSP	38	\$557,070.00	\$2,000,000.00
03/02/23	126902.00	STP-EN/NH-13(77)	Montgomery	SR-13	From south of Center Pointe Road to Holiday Drive in Clarksville	ADJUST PE & CONST	STBG	39	\$4,972.00	\$13,381,108.00
03/02/23	126902.00	STP-EN/NH-13(77)	Montgomery	SR-13	From south of Center Pointe Road to Holiday Drive in Clarksville	ADJUST CONST	NHPP	37	(\$257,972.00)	\$10,586,040.00
03/27/23	130785.00	HSP-13(87)	Montgomery	SR-13	From near Red River Bridge to near Fairview Lane	CLOSE PROJECT	HSP	38	\$47,105.28	\$1,375,000.00
04/12/23	131436.00	STP/HSP-149(17)*	Montgomery	SR-149	From Stewart County Line to east of Jarman Hollow Road	AUTHORIZE CONST	STBG	40	\$1,801,384.00	\$9,850,000.00
04/12/23	131436.00	STP/HSP-149(17)*	Montgomery	SR-149	From Stewart County Line to east of Jarman Hollow Road	AUTHORIZE CONST	HSP	38	\$14,780.00	\$2,000,000.00
04/27/23	131434.00	NH/HSP-76(121)*	Montgomery	SR-76	From south of SR-233 to north of SR-374	ADJUST CONST	NHPP	37	(\$148,035.00)	\$18,500,000.00
04/27/23	131434.00	NH/HSP-76(121)*	Montgomery	SR-76	From south of SR-233 to north of SR-374	ADJUST CONST	HSP	38	(\$14,246.00)	\$2,000,000.00
04/27/23	129493.00	STP-237(19)*	Montgomery	SR-237	From Browning Way to SR-238	CLOSE PROJECT	STBG	40	\$41,960.42	\$2,727,500.00
05/15/23	123071.00	STP-48(56)	Montgomery	SR-48	(Trenton Road), From near SR-374 to near I-24	ADJUST PE-N	STBG	12	\$1,200,000.00	\$1,200,000.00
05/25/23	131437.00	HSP-235(16)*	Montgomery	SR-235	From Dickson County Line to SR-13	AUTHORIZE CONST	HSP	38	\$18,060.00	\$2,000,000.00
05/25/23	126902.00	STP-EN/NH-13(77)	Montgomery	SR-13	From south of Center Pointe Road to Holiday Drive in Clarksville	ADJUST CONST	NHPP	37	(\$150,000.00)	\$10,586,040.00
06/02/23	101463.05	HPP/STP-149(12)	Montgomery	SR-149; SR-13	SR-149, From River Road to SR-13; SR-13, SR-149 to Zinc Plant Road	ADJUST CONST	HIP COVID SUPPL	4	\$2,120,946.55	--
06/12/23	125484.00	HSP-236(7)	Montgomery	SR-236	From Tobacco Road to Needmore Road	ADJUST CONST	HSP	38	(\$83,884.00)	\$2,000,000.00
07/12/23	100290.00	R-STP-374(10)	Montgomery	SR-374	(Warfield Blvd), South of Dunbar Cave Road to West of Stokes Road	CLOSE PROJECT	STBG	2	\$23,731.48	\$23,692,125.00
07/12/23	131436.00	STP/HSP-149(17)*	Montgomery	SR-149	From Stewart County Line to east of Jarman Hollow Road	ADJUST CONST	STBG	40	(\$159,262.00)	\$9,850,000.00
07/12/23	131436.00	STP/HSP-149(17)*	Montgomery	SR-149	From Stewart County Line to east of Jarman Hollow Road	ADJUST CONST	HSP	38	\$979.00	\$2,000,000.00
09/06/23	112874.01	STP-MHIP-237(16)	Montgomery	SR-237	(Rossvie Road), From Cardinal Lane to Powell Road	ADJUST CONST	STBG-L	CLK 66	\$1,280,000.00	\$8,800,000.00
09/06/23	112874.00	STP-M-237(14)	Montgomery	SR-237	(Rossvie Road), I-24 to Near Keysburg Road and Intersection at Dunbar Cave Road/Cardinal Lane(Realignment)	ADJUST ROW	L-STBG	66	(\$640,000.00)	\$1,500,000.00
09/19/23	101463.05	STP-149(10)	Montgomery	SR-149; SR-13	SR-149, From River Road to SR-13; SR-13, SR-149 to Zinc Plant Road	ADJUST PE-D	STBG	01	\$98,048.74	\$900,000.00
04/17/23	02-22016	KYTC responsible agency	Christian	I-24	I-24, from milepoint 91.978 to milepoint 93.373; Storm Damage	Restoration & Rehab - CONST	NHPP	Grouping	\$1,293,750.00	\$1,437,500.00
05/16/23	02-22016	KYTC responsible agency	Christian	I-24	I-24, from milepoint 83-84 to milepoint 88-89; (both EB and WB); Panel Sign Storm Damage	Restoration & Rehab - CONST	FD52 ER	Grouping	\$ 23,388.00	\$ 29,235.00
					Total Federal Funds:				\$7,967,408.67	

						Remaining Federal Funds	Federal Funds	Federal Funds+Fed Carryover
					Transportation Planning Funds Authorized for the Clarksville Urbanized Area			
FY2023			Montgomery		FHWA Section 112 Planning Funds-TN 80/5/15%	PL-TN 80/5/15 \$ 919,975.01	\$450,536.89	\$1,370,511.90
FY2023			Christian		FHWA Section 112 Planning Funds-KY	PL-KY \$ 65.09	\$56,800.00	\$71,000.00
FY2023			Montgomery		FHWA Section 112 Planning Funds-TN 80/5/15% (5303)	PL-TN 80/5/15 \$ 123,119.79	\$72,275.20	\$195,394.99
FY2023			Christian		FTA Section 5303-KY	5303-KY \$ 83.42	\$22,250.00	\$27,813.00
			MPO Planning Funds Total Amount:		Total Planning Obligated Funds:		\$601,862.09	

							Federal Funds	Total Funds In Project	
					Clarksville Transit System (CTS)				
FY2023		Bus Stop Shelters	Montgomery	System-wide	Install passenger shelters at major stops	5339	20	\$68,000.00	\$340,000.00
FY2023		Facility Renovation	Montgomery	System-wide	Facility Renovation & Rehabilitation & New	5339	28	\$5,000.00	\$884,015.00
FY2023		Facility Renovation	Montgomery	System-wide	Facility Renovation & Rehabilitation & New	5307	28	\$50,000.00	\$884,015.00
FY2023		Support Facilities & Equipment	Montgomery	System-wide	Support Facilities & Equipment	5339	24	\$82,400.00	\$297,200.00
FY2023		Associated Capital Maintenance	Montgomery	System-wide	Associated Capital Maintenance	5339	25	\$92,000.00	\$460,000.00
FY2023		Support Vehicles	Montgomery	System-wide	Purchase Replacement Support Vehicles	5339	26	\$40,000.00	\$200,000.00
FY2023		Computer Hardware	Montgomery	System-wide	Computer Hardware	5339	32	\$4,000.00	\$200,000.00
FY2023		Computer Hardware	Montgomery	System-wide	Computer Hardware	5307	32	\$20,000.00	\$45,000.00
FY2023		Computer Software	Montgomery	System-wide	Computer Software	5339	33	\$56,000.00	\$400,000.00
FY2023		Computer Software	Montgomery	System-wide	Computer Software	5303	33	\$32,000.00	\$400,000.00
FY2023		Non Fixed Route ADA Paratransit Services	Montgomery	System-wide	ADA Paratransit Service	5307	58	\$274,213.00	\$1,368,133.00
FY2023		Engineering & Design	Montgomery	System-wide	Engineering and Design	5307	59	\$32,000.00	\$40,000.00
FY2023		Construction (Transit)	Montgomery	System-wide	Purchase/ Rebuild	5339	61	\$127,114.00	\$900,000.00
FY2023		Preventive Maintenance	Montgomery	System-wide	Preventive Maintenance	5307	62	\$636,508.00	\$3,182,540.00
FY2023		Paratransit Vehicle	Montgomery	System-wide	Purchase Replacement and Expansion ADA Paratransit Vehicles	5310	63	\$263,158.00	\$1,381,628.00
FY2023		Paratransit Vehicle	Montgomery	System-wide	Purchase Replacement and Expansion ADA Paratransit Vehicles	5339	63	\$132,121.00	\$1,381,628.00
FY2023		Operating Assist. TN	Montgomery	System-wide	Operating Assistance-TN	5307	35	\$3,375,975.00	\$18,386,301.00
FY2023		Operating Assist. KY	Montgomery	System-wide	Operating Assistance-KY	5307	36	\$314,042.00	\$2,512,336.00
FY2023		Transit Buses	Montgomery	System-wide	Purchase Replacement and Fixed Route Buses (Hybrid or Diesel)	5339	72	\$673,999.00	\$955,654.00
FY2023		Transit Buses	Montgomery	System-wide	Purchase Replacement and Fixed Route Buses (Hybrid or Diesel)	5307	72	\$81,066.00	\$955,654.00
					Total CTS Obligated Funds:		\$6,359,596.00		