

AGENDA

Revised

What: Clarksville Urbanized Area Metropolitan Planning Organization Meeting

When: Thursday, July 10, 2025 at 11 a.m. Central Time
Where: 329 Main Street, Clarksville, Tennessee 37040

Note: Executive Board members must be present in-person to vote.

- 1. Vote to approve April 10, 2025, Meeting Minutes;
- 2. Vote to acknowledge and confirm the Bylaws of the Clarksville Urbanized Area Metropolitan Planning Organization Executive Board;
- 3. Vote to adopt Resolution 2025-08, 2050 MTP Amendment and associated short CDR for MTP ID# 93, I-24 @ KY-115 (Exit 89) Interchange Improvements;
- 4. Vote to adopt Resolution 2025-09, FY2023-FY2026 TIP amendment for Project #16, I-24/ KY-115 Interchange (Exit 89) and associated short CDR;
- 5. Vote to adopt Resolution 2025-10, FY2023-FY2026 TIP amendment for Project #73, Greenwood Ave/Edmondson Ferry Road sidewalks;
- 6. Vote to adopt Resolution 2025-11, FY2023-FY2026 TIP amendment for Project #12, SR-48/ Trenton Road widening;
- 7. Vote to adopt Resolution 2025-12, FY2023-FY2026 TIP amendment to add a new project: Oak Grove Walking Trail;
- 8. Vote to adopt Resolution 2025-13, FY2023-FY2026 TIP amendment for CTS Budget Revisions to Project #24, #30, #31, #74;
- Vote to adopt Resolution 2025-14, FY2023-FY2026 TIP amendment to add a new project: Oak Grove EV Charging Station;
- 10. Vote to adopt Resolution 2025-15, a Functional Class Network update;
- 11. Vote to adopt Resolution 2025-16, to add Hazelwood Road to the Functional Class Network;
- 12. Vote to adopt Resolution 2025-17, FY2026-FY2027 UPWP;
- 13. Vote to adopt Resolution 2025-18, to add FY2023-FY2026 TIP amendment to add CMAQ funds to TIP #61 Construction (Transit);

- 14. Vote to adopt Resolution 2025-19, to add FY2023-FY2026 TIP amendment to add CMAQ funds to TIP #72 Transit Buses;
- 15. Update on the draft FY2026-FY2029 TIP development;
- 16. KYTC Strategic Highway Investment Formula for Tomorrow (SHIFT) update;
- 17. Tennessee Department of Environment and Conservation (TDEC) Air Quality update;
- 18. FHWA Tennessee Division update;
- 19. FHWA Kentucky Division update;
- 20. TDOT and KYTC updates by their representatives;
- 21. Other MPO business;
- 22. Adjournment

Next meeting: Thursday, October 9, 2025 at 11 a.m. Central Time

Clarksville Urbanized Area Metropolitan Planning Organization (MPO)'s Joint Technical Coordinating Committee and Executive Board Meeting April 10, 2025 @ 10:00 am

In-Person Meeting in the RPC lower conference room with the Virtual Meeting/You Tube Option

Members Present: (in-person)

Mayor Pitts* City of Clarksville Mayor
Mayor Golden* Montgomery County Mayor
Brian Ahart* Rep. City of Oak Grove

Herman Wright* Rep. Tennessee Dept. of Transportation (TDOT)
Thomas Witt* Rep. Kentucky Transportation Cabinet (KYTC)

Mike Ringgenberg* CTS

Bill Chaudoin* Rep. Christian County

Matthew Cushing* GNRC
Zach Madden MPO Planner
Nick Hall KYTC-D2

Lauren Winters City of Clarksville

Angela Herndon PADD

Chris Cowan
Sonny Emmert
Clarksville Street Dept
Clarksville Street Dept
Clarksville Street Dept
Clarksville Street Dept

Patricia Nesbitt CTS
Jessica Waddle KYTC-D2
Ann Marie Anway TDOT

Lee Rogers TDOT-Region 3
Jay Norris TDOT-Region 3

Jon Storey TDOT
Jeff Tyndall RPC
Daniel Morris RPC
Mike Ziarnek MPO
Jill Hall MPO

*Voting members

Mayor Golden called the meeting to order. He began with Item #1 on the agenda the review, discussion and adoption of the minutes from the February 13, 2025 meeting. Mr. Chaudoin made the motion to adopt the minutes and Mr. Ringgenberg seconded the motion. The minutes were adopted unanimously.

Item #2 on the agenda was the review, discussion and adoption of Resolution 2025-05 for a KYTC amendment to the FY2023-FY2026 TIP to add NH funding for ROW, Utilities, Construction to project ID# 2-10.00, I-24/ KY115 interchange improvements and the associated short conformity determination report. Mr. Chaudoin made the motion to adopt Resolution 2025-05 and Mayor Pitts seconded the motion. Resolution 2025-05 was adopted unanimously.

Item #3 on the agenda was review, discussion and adoption of Resolution 2025-06 for CTS's Agency Safety Plan for FY2025. Mayor Golden asked if there were any discussion. Hearing none

he asked for a motion. Mayor Pitts made the motion to adopt Resolution 2025-06 and Mr. Ringgenberg seconded the motion. Resolution 2025-06 was adopted unanimously.

Item #4 on the agenda was review, discussion and adoption of Resolution 2025-07 for CTS's Transit Asset Management (TAM) Performance Targets for 2025. Mayor Golden asked if there were any discussion. Hearing none he asked for a motion. Mayor Pitts made the motion to adopt Resolution 2025-03 and Mr. Ringgenberg seconded the motion. Resolution 2025-07 was adopted unanimously.

Item #5 on the agenda is the update on the TIP development and call for projects. Mr. Ziarnek stated the development of the draft FY2026-FY2029 TIP is in progress and that the MPO received four projects for consideration from the call for projects. He said there was a need to establish a project selection committee to review all projects. He stated that there is still questions concerning the STBG-L balance with the SPP applications and awards. Mayor Golden said let wait for an update from TDOT and then circle back. Mr. Ziarnek agreed.

Item #6 on the agenda is the KYTC Strategic Highway Investment Formula for Tomorrow (SHIFT) update. Mr. Ziarnek referred to the project list and the KYTC schedule for completion of the process. The MPO has submitted the three projects into the KYTC system. Mr. Witt stated the SHIFT process is a data driven approach to prioritize projects eligible for the 6 year Highway Plan.

Item #7 on the agenda was the updates on air quality by TDEC. Mr. Corrigan was unable to attend but sent information on grants for medium and heavy-duty vehicle projects under VW-Environmental mitigation Trust. TDEC has released its fifth solicitation for projects under the Volkswagen Diesel Settlement Environmental Mitigation Trust (VW-EMT). The purpose of the EMT is to execute environmental mitigation projects that reduce emissions of nitrogen oxides. Under this solicitation, \$19.4 million in EMT funding is available for eligible projects. The grant will provide financial assistance to replace eligible medium and heavy-duty vehicles with alternative fuel or all electric vehicles. Eligible vehicles for replacement or repower include 1992-2009 engine mode year Class 4-7 local freight trucks used to deliver cargo and freight, Class 8 local freight trucks and port drayage trucks used for port drayage and /or freight/cargo delivery, and Class 4-8 transit, shuttle and school buses greater than 14,001 lbs. used for transporting people. Applications must be received by June 13 at 4:00 pm central time.

Item #8 on the agenda was the updates by FHWA-TN. There were no FHWA representatives at the meeting. Mayor Golden moved on to the next item.

Item #9 on the agenda was the updates by FHWA-KY. There were no FHWA representatives at the meeting. Mayor Golden moved on to the next item.

Item #10 on the agenda was the updates by TDOT and KYTC by their representatives. Mr. Norris with TDOT, said they had been dealing with bad weather causing drainage issues and clearing debris. He introduced Mr. Rogers. He is the new District Manager overseeing nine counties from the north west part of middle Tennessee down to Columbia. Mr. Rogers said he had been with TDOT for ten years and had been Mr. Pryor's engineer and was appreciative to be selected as the new District Manager.

Mr. Rogers reviewed the following Region 3 projects within the MPO area:

- 1) 41A and 41A Bypass intersection should be completed by the end of May.
- 2) Resurfacing on I-24 in should be completed during this paving season.
- 3) Ft Campbell Blvd striping will begin on April 21, 2025

4) The hole in the Gary Mathews auto parking lot at SR-48 and SR-12 is about complete. Once the water from the storms dries up, they will be able to complete the box project.

Mr. Norris said that TDOT released the new 10-Year Plan with the new projects on Monday. Mr. Story said that Trenton Road was on schedule. The NEPA document has been submitted and waiting for approval. It would be hard to accelerate the project due to the 300 tracts to purchase in ROW and moving the utilities. He stated that the 10-Year Plan may add more projects in May/June once the legislative budget is passed; if additional funding is included. Mr. Storey said that TDOT had worked closely with Chris Cowan and his staff at the Street Dept. on the Hazelwood project. He complimented Mr. Cowan and said his assistance had been fantastic.

Mr. Witt with KYTC said he had no other comments at this time.

Item #11 was other MPO business from members of the public and /or MPO members. There was no new business from the public. Mr. Ziarnek introduced the new Transportation Planner for the MPO, Zach Madden. He said the MPO is updating the Unified Planning Work Program (FY26-FY27 UPWP). The document has been reviewed by KYTC, FHWA-KY, and TDOT. It's in the process of being submitted to FHWA-TN for review and the MPO plans to adopt the FY2026-FY2027 UPWP at the July MPO meeting. Mr. Ziarnek said the SS4A has funding available and is still open until June 26, 2025 for applications. He had no further updates.

Item #15 Mayor Golden adjourned the meeting.

Dated: April 10, 2025

Mayor Wes Golden, Chairman MPO Executive Board

RESOLUTION 2025-08

APPROVING AN AMENDMENT TO THE 2050 METROPOLITAN TRANSPORTATION PLAN (MTP) WITH THE ASSOCIATED CONFORMITY DETERMINATON REPORT (CDR) FOR THE CLARKSVILLE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the Clarksville Urbanized Area; and

WHEREAS, on January 11, 2024 the MPO adopted the 2050 Metropolitan Transportation Plan (MTP) as a blueprint for transportation investments based on a series of stated community goals, financial capability and environmental considerations; and

WHEREAS, the MPO has worked cooperatively with KYTC to amend:

<u>Table 7:</u> Fiscally Constrained Projects on page 36 in the 2050 MTP to add MTP ID #93 with a total Stage Cost of \$36,000,000 which has National Highway funds (NH), Federal Bridge Program (FBP) and KY State match:

<u>Table 8:</u> MPO Visionary Transportation Improvements on page 41 in the 2040 MTP to remove MTP ID #93 project;

<u>Table 9:</u> Financial Summary on page 42 to add the National Highway (NH) funding and KY State match with a total cost amount of \$29,300,000; and the Federal Bridge Program (FBP) funding and KY State match with a total cost amount of \$7,000,000.

WHEREAS, members of the Interagency Consultation agreed that this amendment is nonexempt from air quality conformity and required the associated CDR be provided for the 2050 MTP to meet the federal transportation conformity requirements in 40 CFR Part 93.

WHEREAS, the locally developed Participation Plan has been followed. The 14 - day public review period began on June 25, 2025 and ended July 9, 2025. Said document was made available for review; and

WHEREAS, members of the TCC did acknowledge re-demonstration of fiscal constraint and recommended approval for Amendment KYTC #2 and the associated CDR to the Executive Board;

NOW, THEREFORE, BE IT RESOLVED, that the Clarksville Urbanized Area Metropolitan Planning Organization's Executive Board does adopt Amendment KYTC #2 of the 2050 MTP and the associated CDR of the Clarksville Urbanized Area.

	Mayor Wes Golden, Chairman			,	,	
	Mayor Wes Golden Chairman					
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	Mayor Wes Golden Chairman					
•		Clarksville Ur	banized	l Area		

Resolution Approved: July 10, 2025

TABLE 7: FISCALLY CONSTRAINED PROJECTS

608	609	93	55		1016	1015	1014	1013	1012	1011	1006	1005	1004	1003	1002	1001	101*	97	96	95	94	92	91	50	6		ID MTP	
Passenger Rail Study	Varies	1-24	SR-12/Ashland City Rd		Reconstruction - KY	Maintenance - KY	Overlay - KY	Bridge - KY	Safety - KY	Enhancement - KY	Reconstruction - TN	Maintenance - TN	Overlay - TN	Bridge - TN	Safety - TN	Enhancement - TN	Lafayette Rd	1-24	1-24	SR-237/Rossview Rd	SR-48/Trenton Rd	Spring Creek Pkwy	Spring Creek Pkwy	Wilma Rudolph Blvd	SR-374 PROP		Roadway	TABLE 7: FISCALLY (
Clarksville to Nashville	Varies	I-24 @ KY-115 Interchange	© Excell Rd, Hickory Point Rd, and East Old Ashland City Rd	1 0	Varies	Walnut Grove Rd through Ft Campbell Gate	I-24 @ KY-115 Interchange	KY/TN State line to SR-76	east of International Blvd to east of Kirkwood Rd	SR-374 to I-24	Spring Creek to Wilma Rudolph Blvd	Trenton Rd to Spring Creek	Industrial Park Access Rd to SR-374	SR-76 to South of Dotsonville Rd	St	Limits	TABLE 7: FISCALLY CONSTRAINED PROJECTS											
Study for Passenger Rail Feasibility	Signal Retiming Project in City of Clarksville	Reconstruct Interchange and add CTL	Intersection Improvements	Stage 2 (2027 – 2030)	Line-Item Operation and Maintenance Funding	Widen from 2 to 5 Lanes	Interchange Reconstruction Design and Study	Widening 4 to 6 lanes – Design Only	Widen to 5 lanes	Widen to 5 lanes	New 4/5 Lane Roadway with Bridge	New 4/5 Lane Roadway	Adaptive Signal System	Right-of-Way	Stage 1 (2023 – 2026, TIP)	Project Description	S											
		1.3															0.45		11.63	3.12	3.70	0.88	1.44	2,47	2.90		Length	
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\$93,074	\$93,074	\$36,300,000	\$4,068,771		\$2,279,659	\$182,372	\$1,215,819	\$1,671,750	\$607,910	\$121,579	\$78,979,527	\$6,318,340	\$42,122,451	\$57,918,301	\$21,061,226	\$4,212,134	\$2,330,000	\$700,000	\$2,000,000	\$9,002,211	\$23,000,000	\$13,000,000	\$13,000,000	\$955,440	\$3,200,000		Total Stage (YOE) Cost	
CMAQ	CMAQ	NH/FBP	STBG - L		Varies	STBG - L	KY SPP- State Construction	NHPP	STBG - L	STBG - S	STBG – L/Local	Local	CMAQ	HPP/STBG - S		Funding Source	New AmdRYTCZ 7-10-25											

TABLE 7: FISCALLY CONSTRAINED PROJECTS

Market 2 7-10-25

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ID MTP	Roadway	Limits	Project Description	Length	State	Total Stage (YOE) Cost	Funding Source	
		Stag	Stage 1 (2023 – 2026, TIP)					
6	SR-374 PROP	SR-76 to South of Dotsonville Rd	Right-of-Way	2.90	₹	\$3,200,000	HPP/STBG – S	
50	Wilma Rudolph Blvd	Industrial Park Access Rd to SR-374	Adaptive Signal System	2.47	Ĭ.	\$955,440	CMAQ	
91	Spring Creek Pkwy	Trenton Rd to Spring Creek	New 4/5 Lane Roadway	1.44	₹	\$13,000,000	Local	
92	Spring Creek Pkwy	Spring Creek to Wilma Rudolph Blvd	New 4/5 Lane Roadway with Bridge	0.88	Ĭ	\$13,000,000	STBG – L/Local	
94	SR-48/Trenton Rd	SR-374 to I-24	Widen to 5 lanes	3.70	Ĭ	\$23,000,000	STBG - S	
95	SR-237/Rossview Rd	east of International Blvd. to east of Kirkwood Rd	Widen to 5 lanes	3.12	Ħ.	\$9,002,211	STBG - L	
96	1-24	KY/TN State line to SR-76	Widening 4 to 6 lanes – Design Only	11.63	ĭ	\$2,000,000	NHPP	
97	I-24	I-24 @ KY-115 Interchange	Interchange Reconstruction Design and Study	j	ঽ	\$700,000	KY SPP- State Construction	
101*	Lafayette Rd	Near Walnut Grove Rd west into Ft Campbell Military Reservation	Widen from 2 to 5 Lanes	0.44	₹	\$4,088,000	FLAP/STBG - L	
1001	Enhancement - TN	Varies	Line-Item Operation and Maintenance Funding	1	Z	\$4,212,134	Varies	
1002	Safety - TN	Varies	Line-Item Operation and Maintenance Funding	Ė	Ī	\$21,061,226	Varies	
1003	Bridge - TN	Varies	Line-Item Operation and Maintenance Funding	ĺ	Ž	\$57,918,301	Varies	
1004	Overlay - TN	Varies	Line-Item Operation and Maintenance Funding	Ü	ž	\$42,122,451	Varies	
1005	Maintenance - TN	Varies	Line-Item Operation and Maintenance Funding	ı	₹	\$6,318,340	Varies	
1006	Reconstruction - TN	Varies	Line-Item Operation and Maintenance Funding	1	Ź	\$78,979,527	Varies	
1011	Enhancement - KY	Varies	Line-Item Operation and Maintenance Funding	ð	₹	\$121,579	Varies	
1012	Safety - KY	Varies	Line-Item Operation and Maintenance Funding		₹	\$607,910	Varies	
1013	Bridge - KY	Varies	Line-Item Operation and Maintenance Funding	1	₹	\$1,671,750	Varies	
1014	Overlay - KY	Varies	Line-Item Operation and Maintenance Funding	1	₹	\$1,215,819	Varies	
1015	Maintenance - KY	Varies	Line-Item Operation and Maintenance Funding	***	₹	\$182,372	Varies	
1016	Reconstruction - KY	Varies	Line-Item Operation and Maintenance Funding	Ī	₹	\$2,279,659	Varies	
		St	Stage 2 (2027 – 2030)					
55	SR-12/Ashland City Rd	@ Excell Rd, Hickory Point Rd, and East Old Ashland City Rd	Intersection Improvements	ŀ	T Z	\$4,068,771	STBG - L	
609	Varies	Varies	Signal Retiming Project in City of Clarksville	1	Z	\$93,074	CMAQ	
809	Passenger Rail Study	Clarksville to Nashville	Study for Passenger Rail Feasibility	1	Z	\$93,074	CMAQ	
602	US 79/Wilma Rudolph Boulevard	Kraft St to I-24	Access Management and Safety Study	į	Z	\$93,074	HSIP	

TABLE 8: CLARKSVILLE URBANIZED AREA MPO VISIONARY (UNFUNDED) TRANSPORTATION IMPROVEMENTS 7-10-25

TABLE 8: CLARKSVILLE URBANIZED AREA MPO VISIONARY (UNFUNDED) TRANSPORTATION IMPROVEMENTS

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402	203	302	93	603	315	304	404	605	403	105	611	211	D MTP
1-24	KY-117	Oatts-Riggins Rd	1-24	Old Russellville Pike	1-24	US 41A Bypass (Ashland City Rd)	1-24	1-24	1-24	1-24	Dotsonville Rd	8th St connector	Roadway
US 41A (Ft Campbell Blvd) to TN State Line	US 41A (Ft Campbell Blvd) to KY-115 (Pembroke-Oak Grove Rd)	KY-400 (State Line Rd) to KY-911 (Thompsonville Ln)	I-24 @ KY-115 Interchange	US 79/Kraft St to Dunbar Cave Rd	@ Dixie Bee Road	US 41A/SR-112 to SR-13	SR-76 to SR-256 in Robertson County	I-24 @ SR-48/Trenton Rd	1 Mile South of Dunlop Ln	KY/TN State line to SR-76	Chapel Rd to US 79/Dover Rd	Needmore Rd to Peterson Ln	Limits
Widen from 4 to 6 Lanes	New 5 Lane Roadway	New 3 Lane Roadway	Reconstruct Interchange and add CTL	New 4 Lane Roadway, New Bridge, and Widen to 4 Lanes	New interchange	Widen from 2/3 to 5 Lanes	Widen from 4 to 6 Lanes	Reconstruct Interchange	New Interstate Interchange	Widening 4 to 6 lanes	Widen to 4 Lanes Divided	New 2 Lane Roadway	Project Description
\$240,532,025	\$37,830,572	\$11,514,237	\$22,500,000	\$43,121,752	\$30,000,000	\$46,134,446	\$210,234,316	\$30,000,000	\$30,000,000	\$331,602,961	\$38,801,727	\$13,807,206	Total 2023 Cost
7.48	2.91	1.56	į.	1.65	1	5.59	6.54	;	1	10.31	3.67	2.56	Length State
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TABLE 9: FINANCIAL SUMMARY

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	Stage 1	Stage 1 (2023 - 2026 TIP)	STIP)	Stage	Stage 2 (2027 - 2030)	30)	Stag	Stage 3 (2031-2040)	
	Program Cost	Revenue	Balance	Program Cost	Revenue	Balance	Program Cost	Revenue	Balance
FLAP	\$1,664,000	\$1,664,000	\$0	\$0	\$2,493,719	\$2,493,119	\$0	\$8,246,148	\$8,246,748
품	\$0	\$801,769	\$801,769	\$0	\$1,149,898	\$1,149,898	\$0	\$3,803,359	\$3,803,359
NT.	\$0	\$0	\$0	\$23,440,000	\$23,440,000	\$0	\$0	\$0	\$0
NHPP	\$1,600,000	\$17,000,000	\$15,400,000	\$7,538,990	\$10,645,992	\$3,107,002	\$29,765,369	\$35,212,289	\$5,446,920
STBG - S	\$17,600,000	\$22,252,000	\$4,652,000	\$56,907,281	\$62,667,348	\$5,760,068	\$94,637,120	\$207,276,202	\$712,639,082
STBG - L	\$25,001,789	\$31,281,156	\$6,279,367	\$10,216,173	\$13,248,968	\$3,032,795	\$34,458,374	\$43,827,795	\$9,363,421
STBG -TA	\$0	\$1,878,233	\$1,818,233	\$0	\$2,882,789	\$2,882,789	\$0	\$9,535,006	\$9,535,006
CMAQ	\$0	\$955,440	\$955,440	\$148,918	\$1,766,529	\$1,617,611	\$0	\$5,842,906	\$5,842,906
HSIP	\$0	\$540,000	\$540,000	\$83,767	\$2,610,800	\$2,527,034	\$0	\$8,635,387	\$8,635,387
HSIP - R	\$0	\$90,000	\$90,000	\$0	\$129,078	\$129,078	\$0	\$426,934	\$426,934
HPP (Earmark)	\$7,920,000	\$2,400,000	\$480,000	\$0	\$2,296,488	\$2,296,488	\$0	\$7,595,778	\$7,595,778
State Match - TN	\$5,480,422	\$70,563,442	\$5,083,020	\$15,111,023	\$19,359,639	\$4,248,616	\$33,659,534	\$64,033,225	\$30,373,691
State Match - KY	\$0	\$1,600,000	\$1,600,000	\$8,915,192	\$9,455,255	\$540,062	\$4,643,996	\$6,401,779	\$1,757,783
Local Match - TN	\$8,266,000	\$8,311,766	\$45,766	\$2,554,043	\$26,472,297	\$23,918,254	\$2,857,043	\$87,558,791	\$84,701,748
Local -TN	\$26,000,000	\$32,886,161	\$6,886,161	\$46,668,237	\$47,165,357	\$497,120	\$152,232,203	\$156,002,389	\$3,770,186
KY FBP	\$0	\$0	\$0	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0
KY STBG-S	\$0	\$6,400,000	\$6,400,000	\$6,620,769	\$71,868,095	\$5,247,327	\$18,575,984	\$34,609,618	\$16,033,634
KY SPP-State Construction	\$0	\$7,390,000	\$7,390,000	\$4,943,773	\$10,139,332	\$5,195,560	\$21,911,761	\$29,568,217	\$7,656,456
Total Capital Improvements	\$87,532,211	\$145,953,967	\$58,421,756	\$152,448,165	\$217,090,984	\$64,642,819	\$392,741,384	\$708,569,823	\$315,828,439
Total Tennessee O&M	\$210,611,978	\$210,611,978	\$0	\$519,929,816	\$519,929,816	\$0	\$1,719,700,619	\$1,719,700,619	\$0
Total Kentucky O&M	\$6,079,089	\$6,079,089	\$0	\$18,063,104	\$18,063,104	\$0	\$55,601.900	\$55,601.900	\$0
Transit Capital	\$0	\$25,734,518	\$25,734,518	\$0	\$15,697,519	\$15,697,519	\$0	\$51,920,533	\$57,920,533
Transit O&M	\$22,308,128	\$22,308,128	\$0	\$17,341,653	\$17,341,653	\$0	\$57,358,608	\$57,358,608	\$0
Total Transit	\$22,308,128	\$48,042,646	\$25,734,518	\$17,341,653	\$33,039,172	\$15,697,519	\$57,358,608	\$109,279,141	\$51,920,533
Total MTP	\$326,531,406	\$410,687,680	\$84,156,274	\$744,082,737	\$824,423,075	\$80,340,338	\$2,225,402,511	\$2,593,151,483	\$367,748,972

TABLE 9: FINANCIAL SUMMARY



									1-10-60
	Stage 1	Stage 1 (2023 - 2026 TIP)	TIP)	Stage	Stage 2 (2027 - 2030)	30)	Stag	Stage 3 (2031-2040)	
	Program Cost	Revenue	Balance	Program Cost	Revenue	Balance	Program Cost	Revenue	Balance
FLAP	\$1,664,000	\$1,664,000	\$0	\$0	\$2,493,119	\$2,493,119	\$0	\$8,246,148	\$8,246,148
H₽	\$0	\$801,769	\$801,769	\$0	\$1,149,898	\$1,149,898	\$0	\$3,803,359	\$3,803,359
NHPP	\$1,600,000	\$17,000,000	\$15,400,000	\$7,538,990	\$10,645,992	\$3,107,002	\$29,765,369	\$35,212,289	\$5,446,920
STBG - S	\$17,600,000	\$22,252,000	\$4,652,000	\$56,907,281	\$62,667,348	\$5,760,068	\$94,637,120	\$207,276,202	\$112,639,082
STBG - L	\$25,001,789	\$31,281,156	\$6,279,367	\$10,216,173	\$13,248,968	\$3,032,795	\$34,458,374	\$43,821,795	\$9,363,421
STBG - TA	\$0	\$1,818,233	\$1,818,233	\$0	\$2,882,789	\$2,882,789	\$0	\$9,535,006	\$9,535,006
CMAQ	\$0	\$955,440	\$955,440	\$148,918	\$1,766,529	\$1,617,611	\$0	\$5,842,906	\$5,842,906
HSIP	\$0	\$540,000	\$540,000	\$83,767	\$2,610,800	\$2,527,034	\$0	\$8,635,387	\$8,635,387
HSIP - R	\$0	\$90,000	\$90,000	\$0	\$129,078	\$129,078	\$0	\$426,934	\$426,934
HPP (Earmark)	\$1,920,000	\$2,400,000	\$480,000	\$0	\$2,296,488	\$2,296,488	\$0	\$7,595,778	\$7,595,778
State Match - TN	\$5,480,422	\$10,563,442	\$5,083,020	\$15,111,023	\$19,359,639	\$4,248,616	\$33,659,534	\$64,033,225	\$30,373,691
State Match – KY	\$0	\$1,600,000	\$1,600,000	\$1,655,192	\$2,195,255	\$540,062	\$4,643,996	\$6,401,779	\$1,757,783
Local Match - TN	\$8,266,000	\$8,311,766	\$45,766	\$2,554,043	\$26,472,297	\$23,918,254	\$2,857,043	\$87,558,791	\$84,701,748
Local - TN	\$26,000,000	\$32,886,161	\$6,886,161	\$46,668,237	\$47,165,357	\$497,120	\$152,232,203	\$156,002,389	\$3,770,186
KY STBG-S	\$0	\$6,400,000	\$6,400,000	\$6,620,769	\$11,868,095	\$5,247,327	\$18,575,984	\$34,609,618	\$16,033,634
KY SPP- State Construction	\$0	\$7,390,000	\$7,390,000	\$4,943,773	\$10,139,332	\$5,195,560	\$21,911,761	\$29,568,217	\$7,656,456
Total Capital Improvements	\$87,532,211	\$145,953,967	\$58,421,756	\$152,448,165	\$217,090,984	\$64,642,819	\$392,741,384	\$708,569,823	\$315,828,439
Total Tennessee O&M	\$210,611,978	\$210,611,978	\$0	\$519,929,816	\$519,929,816	\$0	\$1,719,700,619	\$1,719,700,619	\$0
Total Kentucky O&M	\$6,079,089	\$6,079,089	\$0	\$18,063,104	\$18,063,104	\$0	\$55,601,900	\$55,601,900	\$0
Transit Capital	\$0	\$25,734,518	\$25,734,518	\$0	\$15,697,519	\$15,697,519	\$0	\$51,920,533	\$51,920,533
Transit O&M	\$22,308,128	\$22,308,128	\$0	\$17,341,653	\$17,341,653	\$0	\$57,358,608	\$57,358,608	\$0
Total Transit	\$22,308,128	\$48,042,646	\$25,734,518	\$17,341,653	\$33,039,172	\$15,697,519	\$57,358,608	\$109,279,141	\$51,920,533
Total MTP	\$326,531,406	\$410,687,680	\$84,156,274	\$707,782,737	\$788,123,075	\$80,340,338	\$2,225,402,511	\$2,593,151,483	\$367,748,972

RESOLUTION 2025-09

APPROVING AMENDMENT KYTC #4 TO THE FY2023-FY2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND ASSOCIATED CONFORMITY DETERMINATION REPORT (CDR) OF THE CLARKSVILLE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION(MPO)

WHEREAS, the Transportation Improvement Program (TIP) is prepared on a four-year basis, per FAST Act guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects recommended by the Technical Coordinating Committee (TCC) for selection by the Executive Board to be advanced during the program period; and

WHEREAS, to amend the FY2023-FY2026 TIP for TIP ID# CLK 16, I-24/KY-115 Interchange (Exit 89):

- a. add Federal Bridge Program (FBP) funds for FY2026 Construction phase in the amount of \$7,000,000 total cost (\$5,600,000 federal funds and \$1,400,000 KY State match);
- b. Add 2-10.10 to the project name per KYTC request;
- c. Update the Long-Range Plan # to: Table 7 pg. 36; ID# 93

WHEREAS, members of the Interagency Consultation (IAC) agreed that this amendment is nonexempt from air quality conformity and required the associated CDR be provided for the FY2023-FY2026 TIP to meet the federal transportation conformity requirements in 40 CFR Part 93; and

WHEREAS, the locally developed Participation Plan has been followed. The 14 - day public review period began on June 25, 2025 and ended July 9, 2025. Said document was made available for review; and

WHEREAS, members of the TCC did acknowledge re-demonstration of fiscal constraint and recommended approval for Amendment KYTC #4 and the associated CDR to the Executive Board;

NOW, THEREFORE, BE IT RESOLVED, that the Clarksville Urbanized Area Metropolitan Planning Organization's Executive Board does adopt Amendment KYTC #4 of the FY2023-FY2026 TIP and the associated CDR of the Clarksville Urbanized Area.

Resolution Approved: July 10, 2025

Mayor Wes Golden, Chairman Clarksville Urbanized Area MPO

New Amd KYTC # 4 July 10, 2025

TIP Project Report 6/16/2025

\$2,500,000	\$0	\$10,000,000	\$12,500,000			Total
\$1,400,000	\$0	\$5,600,000	\$7,000,000	FBP	CONST	2026
\$400,000	\$0	\$1,600,000	\$2,000,000	NH	CONST	2026
\$400,000	\$0	\$1,600,000	\$2,000,000	HN	UTILITIES	2026
\$300,000	\$0	\$1,200,000	\$1,500,000	HN	ROW	2025
KYT() Funds	State Fund	Fed Funds	Programmed Funds	Funding	Phase	FY
)t	Non-Exempt		Table 7 pg. 36;ID# 93	Table 7 ₁
		Status	Conformity Status		Long Range Plan #	Long Ra
		(2022BOP) (2024CCR)	Improve capacity and mobility of the I-24/KY-115 interchange (Exit 89), in Christian County, KY (2022BOP) (2024CCR)	f the I-24/KY-115 in	capacity and mobility o	Improve
					Project Description	Project
			MP: 89.40	9); BMP: 88.10 to El	I-24/KY-115 interchange (Exit 89); BMP: 88.10 to EMP: 89.40	I-24/KY
						Termini
			9	Interchange (Exit 89	2-10.00 & 2-10.10; 1-24/KY-115 Interchange (Exit 89)	2-10.00
					Vame	Project Name
			00	\$30,000,000		I-24
			ect Cost	Total Project Cost	ute	State Route
						KY
				County		State
	KYTC		1.3			CLK 16
	Lead Agency	Ailes	Length in Miles	PIN#		TIP ID

TIP Project Report 5/19/2025

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\$1,100,000	\$0	\$4,400,000	\$5,500,000				Total
\$400,000	\$0	\$1,600,000	\$2,000,000		HN	CONST	2026
\$400,000	\$0	\$1,600,000	\$2,000,000		ZH	UTILITIES	2026
\$300,000	\$0	\$1,200,000	\$1,500,000		HN	ROW	2025
KYTC Local Funds	State Fund	Fed Funds	Programmed Funds	Funding Progra		Phase	FY
			Non-Exempt			Table 7 pg. 36;ID# 93	Table 7
		Status	Conformity Status			Long Range Plan#	Long F
		2022BOP) (2024CCR)), in Christian County, KY (Improve capacity and mobility of the I-24/KY-115 interchange (Exit 89), in Christian County, KY (2022BOP) (2024CCR)	bility of the I-24/	e capacity and mo	Improv
						Project Description	Projec
				1-24/KY-115 interchange (Exit 89); BMP: 88.10 to EMP: 89.40	(Exit 89); BMP:	Y-115 interchange	I-24/K
						ni	Termini
					erchange (Exit 89	2-10.00; I-24/KY-115 Interchange (Exit 89)	2-10.00
						Project Name	Projec
				\$30,000,000			1-24
				Total Project Cost		loute	State Route
							KY
				County			State
	KYTC		1.3			6	CLK 16
	Lead Agency	iles	Length in Miles	PIN#			TIP ID





eSTIP Fiscal Constraints Report for STIP Period 2023 Clarksville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5303	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5303	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5303	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5307	2023	\$5,986,922	\$5,986,922	\$3,327,395	\$1,172,742	\$1,486,78 5	\$0	\$0
5307	2024	\$11,905,951	\$11,905,951	\$7,272,784	\$2,368,825	\$2,264,342	\$0	\$0
5307	2025	\$14,308,931	\$14,308, <mark>9</mark> 31	\$6,868,716	\$3,290,107	\$4,150,108	\$0	\$0
5307	2026	\$14,157,424	\$14,157,424	\$8,259,939	\$1,893,742	\$4,003,743	\$0	\$0
5310	2023	\$316,476	\$316,476	\$263,158	\$26,659	\$26,659	\$0	\$0
5310	2024	\$506,774	\$506,774	\$453,514	\$26,630	\$26,630	\$0	\$0
5310	2025	\$606,300	\$606,300	\$485,040	\$60,630	\$60,630	\$0	\$0
5310	2026	\$300,000	\$300,000	\$240,000	\$30,000	\$30,000	\$0	\$0
5339	2023	\$628,152	\$628,152	\$502,521	\$62,815	\$62,816	\$0	\$0
5339	2024	\$1,187,663	\$1,187,663	\$950,130	\$118,766	\$118,767	\$0	\$0
5339	2025	\$2,682,480	\$2,682,480	\$2,145,984	\$373,248	\$163,248	\$0	\$0
5339	2026	\$218,000	\$218,000	\$174,400	\$21,800	\$21,800	\$0	\$0
APD	2025	\$885,935	\$0	\$708,748	\$0	\$177,187	\$0	\$885,935
CMAQ	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ	2024	\$955,440	\$955,440	\$955,440	\$0	\$0	\$0	\$0
CRP	2023	\$956,599	\$700,000	\$765,279	\$0	\$191,320	\$0	\$256,599
CRP	2024	\$848,830	\$848,830	\$679,064	\$0	\$169,766	\$205,279	\$0
CRP	2025	\$604,076	\$0	\$483,261	\$0	\$120,815	\$0	\$604,076
FBP	2026	\$7,000,000	\$7,000,000	\$5,600,000	\$0	\$1,400,000 k	CYTC Motoda	\$0
FLAP	2023	\$2,080,000	\$2,080,000	\$1,664,000	\$0	\$416,000	\$0	\$0
HIP	2023	\$1,002,211	\$1,002,211	\$801,769	\$200,442	\$0	\$0	\$0
HPP	2023	\$2,400,000	\$2,400,000	\$1,920,000	\$480,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$35,000	\$35,000	\$31,500	\$3,500	\$0	\$0	\$0
HSIP-R	2024	\$35,000	\$35,000	\$31,500	\$3,500	\$0	\$0	\$0
HSIP-R	2025	\$20,000	\$20,000	\$18,000	\$2,000	\$0	\$0	\$0
HSIP-R	2026	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
IMPROVE ACT	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023 Clarksville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
KYTC CRP	2023	\$165,453	\$165,453	\$132,362	\$0	\$33,091	\$0	\$0
KYTC CRP	2024	\$85,215	\$85,215	\$68,172	\$0	\$17,043	\$0	\$0
LOCAL	2023	\$24,440,000	\$22,800,000	\$0	\$0	\$24,440,000	\$0	\$1,640,000
LOCAL	2024	\$10,237,161	\$10,237,161	\$0	\$0	\$10,237,161	\$0	\$0
LOCAL	2025	\$22,000,000	\$22,000,000	\$0	\$0	\$22,000,000	\$0	\$0
LOCAL	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NH	2025	\$1,500,000	\$1,500,000	\$1,200,000	\$0	\$300,000	YTC Matcheo	\$0
NH	2026	\$4,000,000	\$4,000,000	\$3,200,000	\$0	\$800,000	YTC matchso	\$0
NHPP	2023	\$14,075,000	\$14,075,000	\$11,260,000	\$2,815,000	\$0	\$0	\$0
NHPP	2024	\$2,910,000	\$2,910,000	\$2,328,000	\$582,000	\$0	\$0	\$0
NHPP	2025	\$2,375,000	\$2,375,000	\$1,900,000	\$475,000	\$0	\$0	\$0
NHPP	2026	\$1,890,000	\$1,890,000	\$1,512,000	\$378,000	\$0	\$0	\$0
PHSIP	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2024	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
PHSIP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP	2023	\$2,660,000	\$2,060,000	\$0	\$2,660,000	\$0	\$0	\$600,000
SPP	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP	2026	\$4,730,000	\$4,730,000	\$0	\$4,730,000	\$0	\$0	\$0
STBG-KY	2024	\$8,000,000	\$8,000,000	\$6,400,000	\$0	\$1,600,000	\$0	\$0
STBG-L	2023	\$28,927,728	\$9,541,760	\$23,270,105	\$0	\$5,657,623	\$21,070,105	\$19,385,968
STBG-L	2024	\$20,672,664	\$4,186,900	\$19,578,131	\$0	\$1,094,533	\$15,636,697	\$16,485,764
STBG-L	2025	\$21,253,940	\$0	\$20,248,874	\$0	\$1,005,066	\$16,228,611	\$21,253,940
STBG-L	2026	\$23,550,765	\$0	\$22,748,874	\$0	\$801,891	\$20,248,874	\$23,550,765
STBG-S	2023	\$4,326,000	\$4,326,000	\$3,460,800	\$865,200	\$0	\$0	\$0
STBG-S	2024	\$31,535,250	\$31,535,250	\$25,228,200	\$6,307,050	\$0	\$0	\$0
STBG-S	2025	\$2,163,000	\$2,163,000	\$1,730,400	\$432,600	\$0	\$0	\$0
STBG-S	2026	\$290,750	\$290,750	\$232,600	\$58,150	\$0	\$0	\$0
TAP	2024	\$5,822,544	\$5,822,544	\$4,658,035	\$0	\$1,164,509	\$0	\$0
TAP	2025	\$849,000	\$849,000	\$679,200	\$0	\$169,800	\$0	\$0
TAP-L	2024	\$591,376	\$0	\$473,101	\$0	\$118,275	\$0	\$591,376
TAP-L	2025	\$1,076,940	\$36,935	\$956,172	\$0	\$120,768	\$473,101	\$1,040,005

RESOLUTION 2025-10

APPROVING AMENDMENT - TDOT #214 (CLK MPO AMD #5) FOR THE FY2023-FY2026 TRANSPORTATION IMPROVEMENT PROGRAM OF THE CLARKSVILLE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

WHEREAS, the Transportation Improvement Program (TIP) is prepared on a four-year basis, per FAST Act guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects recommended by the Technical Coordinating Committee (TCC) for selection by the Executive Board to be advanced during the program period; and

WHEREAS, to amend FY2023-FY2026 TIP Project # 73, Greenwood Avenue/ Edmondson Ferry Road sidewalk project by adding Carbon Reduction Program (CRP) funds and Transportation Alternative Program (TAP-L) funds. All phases are funded at an 80/20 split between FHWA and the City of Clarksville. PE/NEPA, PE/Design, and ROW funding will change from Local funds to CRP funds. The Construction phase will be funded with CRP funds and TAP-L funds. The total cost is increased from \$1,000,000 to \$1,101,000 (\$880,800 federal and \$220,200 local).

WHEREAS, members of the Interagency Consultation (IAC) agreed that this amendment is exempt from air quality conformity; and

WHEREAS, the locally developed Participation Plan has been followed. The 14-day public review period began on June 25, 2025 and ended July 9, 2025. Said document was made available for review; and

WHEREAS, members of the TCC did acknowledge re-demonstration of fiscal constraint and gecommended approval for Amendment – TDOT #214, CLK #5, to the Executive Board;

NOW, THEREFORE, BE IT RESOLVED, that the Clarksville Urbanized Area Metropolitan Planning Organization's Executive Board does adopt Amendment – TDOT #214, CLK #5, of the FY2023-FY2026 TIP of the Clarksville Urbanized Area.

Mayor Wes Golden, Chairman
Clarksville Urbanized Area MPO

TIP Project Report 5/14/2025

Last Revision	Revision Date		
Modification 527	03/17/2025		
TIPID	PIN#		
		Length in Miles	Lead Agency
CLK 73	134595.00	0.57	City of Clarksville
State	County		

Project Name

\$1,101,000

Montgomery

Total Project Cost

뉟

State Route

Greenwood Avenue/ Edmondson Ferry Road

Termini

Greenwood Avenue, from Kleeman Drive and continue to Edmondson Ferry Road, from Greenwood Ave to Church Street

Project Description

sidewalk begins at Kleeman Drive and continues to Edmondson Ferry Rd. Sidewalk will then continue along Edmondson Ferry Road from Greenwood Ave to Church This project is to install 5' sidewalk along Edmondson Ferry Road and Greenwood Avenue. Both of these roads are classified as Collector roadways. Greenwood Ave

\$220,200	JO.	3000,000	31,101,000			TOTAL
90000	90	000 000	91 101 000			
\$99,385	\$0	\$397,539	\$496,924	IAF-L	CONST	2026
\$90,615	\$0	\$362,461	\$453,076	CRP	CONST	2026
\$7,000	\$0	\$28,000	\$35,000	CRP	ROW	2026
\$13,200	\$0	\$52,800	\$66,000	CRP	PE-D	2025
\$10,000	\$0	\$40,000	\$50,000	CRP	PE-N	2025
Local Funds	State Fund	Fed Funds	Programmed Funds	Funding	Phase	FY

Comments:

- The City of Clarksville was awarded a TAP grant for sidewalks along Greenwood Ave and Edmondson Ferry Road. This TIP page is to add the project in the TIP. It will be adopted at the Clarksville MPO's Executive Board meeting in November. All of the information for this TIP sheet was sent from Lisa Dunn, Local Programs-
- Adm Modification 527 removes the TAP funds on PIN 134595.00 for sidewalks. These funds are being transferred to PIN 123122.03 Red River Pedestrian Bridge.
- Thanks, Jill
- Amendment CLK #5 adding CRP funds and TAP-L funds to PIN 134595.00 for sidewalks.

TIP Project Report 5/15/2025

July 10, 2025

Last Revision	Revision Date		
Modification 527	03/17/2025		
TIP ID	PIN#	Length in Miles	Lead Agency
CLK 73	[134595.00	0.57	City of Clarksville
State	County		
TN	Montgomery		
State Route	Total Project Cost		
	\$1,000,000		
Project Name			

Lindect Maine

Greenwood Avenue/ Edmondson Ferry Road

Termini

Greenwood Avenue, from Kleeman Drive and continue to Edmondson Ferry Road, from Greenwood Ave to Church Street

Project Description

sidewalk begins at Kleeman Drive and continues to Edmondson Ferry Rd. Sidewalk will then continue along Edmondson Ferry Road from Greenwood Ave to Church This project is to install 5' sidewalk along Edmondson Ferry Road and Greenwood Avenue. Both of these roads are classified as Collector roadways. Greenwood Ave

Long Range Plan #	ge Plan#			Conformity Status	y Status		
Table 8/7;	Table 8/7; page 8/21-8/24	24		Exempt			
FΥ	Phase	Funding	Programmed Funds	ï	Fed Funds	State Fund	Local Funds
2024	PE-N	LOCAL		\$50,000	\$0	\$0	\$5
2024	PE-D	LOCAL		\$66,000	\$0	\$0	\$6
2024	ROW	LOCAL		\$35,000	\$0	\$0	\$3.
Total				\$151,000	\$0	\$0	\$15

\$151,000

\$35,000

\$50,000 \$66,000

Comments:

- The City of Clarksville was awarded a TAP grant for sidewalks along Greenwood Ave and Edmondson Ferry Road. This TIP page is to add the project in the TIP. It will be adopted at the Clarksville MPO's Executive Board meeting in November. All of the information for this TIP sheet was sent from Lisa Dunn, Local Programs-
- Adm Modification 527 removes the TAP funds on PIN 134595.00 for sidewalks. These funds are being transferred to PIN 123122.03 Red River Pedestrian Bridge. Thanks, Jill

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eSTIP Fiscal Constraints Report for STIP Period 2023 Clarksville MPO

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Fund Code	Fiscal Vear	Budget Total	Programmed Funds	Federal Funding	State Funding	Loc;al Funding	Federal Carryover
CRP	2023	\$956,599	\$700,00,0	\$765,279	\$0	\$191,320	
CRP .	2024	\$848,830	\$848,830	\$679,064	\$0	\$169,766	
CRP	2025	\$604,076	\$116,000	483,261	\$0	\$120,815	
CRP	2026	\$488,076	\$488,076	\$390,461	\$0	97,615	
TAP-L	2024	\$591,376	\$0	\$473,101	\$0	\$118,275	
TAP-L	2025	\$1,016,940	\$36,935	\$956,172	\$0	\$120,768	
TAP-L	2026	\$1,040,005	\$496,924	\$832,004	\$0	\$208,001	



eSTIP Fiscal Constraints Report for STIP Period 2023 Clarksville MPO



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal R Carryover	Remaining Balance
CRP	2023	\$956,599	\$700,000	\$765,279	\$0	\$191,320	\$0	\$0 \$256,599
CRP .	2024	\$848,830	\$848,830	\$679,064	\$0	\$169,766	\$205,279	\$0
CRP	2025	\$604,076	\$0	\$483,261	\$0	\$120,815	\$0	\$604,076
TAP-L	2024	\$591,376	\$0	\$473,101	\$0	\$118,275	\$0	\$591,376
TAP-L	2025	\$1,076,940	\$36,935	\$956,172	\$0	\$120,768	\$473,101	\$473,101 \$1,040,005

RESOLUTION 2025-11

APPROVING AMENDMENT CLK #6 FOR THE FY2023-FY2026 TRANSPORTATION IMPROVEMENT PROGRAM AND ASSOCIATED CONFORMITY DETERMINATION REPORT(CDR) OF THE CLARKSVILLE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

WHEREAS, the Transportation Improvement Program (TIP) is prepared on a four-year basis, per FAST Act guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects recommended by the Technical Coordinating Committee (TCC) for selection by the Executive Board to be advanced during the program period; and

WHEREAS, to amend the FY2023-FY2026 TIP for TIP# 12, SR-48/Trenton Road widening:

- **a.** Funding Amounts PE/Design STBG-S funding increased from \$1,200,000 to \$5,202,000; ROW STBG-S funding increased from \$29,000,000 to \$66,802,000; and ROW STA funding was added to the project in the amount of \$9,323,000;
- **b.** Fiscal Year for both PE/Design and ROW phases changed to FY2025 from FY2023 and FY2024 respectively;
- **c.** <u>Total Cost Estimate</u> increase from \$92,500,000 to \$298,870,490.

WHEREAS, members of the Interagency Consultation (IAC) agreed that this amendment is nonexempt from air quality conformity and required the associated CDR be provided for the FY2023-FY2026 TIP to meet the federal transportation conformity requirements in 40 CFR Part 93; and

WHEREAS, the locally developed Participation Plan has been followed. The 14 - day public review period began on June 25, 2025 and ended July 9, 2025. Said document was made available for review; and

WHEREAS, members of the TCC did recommended approval for Amendment CLK #6 and the associated CDR to the Executive Board;

NOW, THEREFORE, BE IT RESOLVED, that the Clarksville Urbanized Area Metropolitan Planning Organization's Executive Board does approve Amendment CLK #6 of the FY2023-FY2026 TIP and the associated CDR of the Clarksville Urbanized Area.

Resolution Approved: July 10, 2025

Mayor Wes Golden, Chairman Clarksville Urbanized Area MPO

TIP Project Report 6/2/2025

New Amd CLK#6 7-10-25

Last Revision	Revision Date		
Modification 123	10/10/2023		
TIP ID	PIN#	Length in Miles	Lead Agency
CLK 12	123071.00	3.7	TDOT
State	County		
TN	Montgomery		
State Route	Total Project Cost		
SR-48	\$298,870,490		
Project Name			
SR-48/Trenton Road			
Termini			
(Trenton Road), From near	r SR-374 to near I-24 (IA)(TMA)	
Project Description			
Widen from 2 lanes to 5 la	nes along existing alignment		
Long Range Plan #		Conformity Status	
Table 7,pg 36;MTP ID#94		Non-Exempt	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	PE-D	STBG-S	\$5,202,000	<mark>\$4,161,60</mark>	\$1,040,400	\$0
2025	PE/ROW/CONST	LOCAL	\$1,800,000	0 \$0	\$0	\$1,800,000
2025	ROW	STBG-S	\$66,802,000	\$53,441,600	\$13,360,400	\$0
2025	ROW	STA	\$9,323,000	\$0	\$9,323,000	\$0
Total			\$83,127,000	\$57,603,200	\$23,723,800	\$1,800,000

Comments:

• All phases have been brought into FY 2025. PE-D STBG-S has been increased to \$5,202,200 from \$1,200,000 at an 80/20 federal/ state split. The Transportation Modernization Act increases ROW STBG-S to \$66,802,000 from \$29,000,000 at an 80/20 federal/ state split and adds \$9,323,000 in State funds to ROW. Revised Total Project Cost is funds obligated to date plus programmed funds plus the estimated construction cost in FY 2029 of \$187,764,390.

This project has been modified from \$20,000,000 to the latest ROW estimate of \$29,000,000, using Fiscal Year 2024 STBG funds. Total project cost increases by \$28,659,500, from \$63,840,500 to \$92,500,000 due to the ROW increase and the latest construction estimate.

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TIP Project Report 6/2/2025



Last Revision	Revision Date		
Modification 123	10/10/2023		
TIP ID	PIN#	Length in Miles	Lead Agency
CLK 12	123071.00	3.7	TDOT
State	County		
TN	Montgomery		
State Route	Total Project Cost		
SR-48	\$92,500,000		
Project Name	*		
SR-48/Trenton Road			
Termini			
(Trenton Road), From near S	R-374 to near I-24 (IA)		
Project Description			
Widen from 2 lanes to 5 lane	s along existing alignment		
Long Range Plan #		Conformity Status	
Table 7,pg 36;MTP ID#94		Non-Exempt	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-D	STBG-S	\$1,200,000	\$960,000	\$240,000	\$0
2023	PE/ROW/CONST	LOCAL	\$1,800,000	\$0	\$0	\$1,800,000
2024	ROW	STBG-S	\$29,000,000	\$23,200,000	\$5,800,000	\$0
Total			\$32,000,000	\$24,160,000	\$6,040,000	\$1,800,000

Comments:

• This project has been modified from \$20,000,000 to the latest ROW estimate of \$29,000,000, using Fiscal Year 2024 STBG funds. Total project cost increases by \$28,659,500, from \$63,840,500 to \$92,500,000 due to the ROW increase and the latest construction estimate.

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OSTIP

eSTIP Fiscal Constraints Report for STIP Period 2023 Clarksville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
KYTC CRP	2023	\$165,453	\$165,453	\$132,362	\$0	\$33,091	\$0	\$0
KYTC CRP	2024	\$85,215	\$85,215	\$68,172	\$0	\$17,043	\$0	\$0
LOCAL	2023	\$24,440,000	\$22,800,000	\$0	\$0	\$24,440,000	\$0	\$1,640,000
LOCAL	2024	\$10,237,161	\$10,237,161	\$0	\$0	\$10,237,161	\$0	\$0
LOCAL	2025	\$22,000,000	\$22,000,000	\$0	\$0	\$22,000,000	\$0	\$0
LOCAL	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NH	2025	\$1,500,000	\$1,500,000	\$1,200,000	\$0	\$300,000	\$0	\$0
NH	2026	\$4,000,000	\$4,000,000	\$3,200,000	\$0	\$800,000	\$0	\$0
NHPP	2023	\$14,075,000	\$14,075,000	\$11,260,000	\$2,815,000	\$0	\$0	\$0
NHPP	2024	\$2,910,000	\$2,910,000	\$2,328,000	\$582,000	\$0	\$0	\$0
NHPP	2025	\$2,375,000	\$2,375,000	\$1,900,000	\$475,000	\$0	\$0	\$0
NHPP	2026	\$1,890,000	\$1,890,000	\$1,512,000	\$378,000	\$0	\$0	\$0
PHSIP	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2024	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
PHSIP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP	2023	\$2,660,000	\$2,060,000	\$0	\$2,660,000	\$0	\$0	\$600,000
SPP	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP	2026	\$4,730,000	\$4,730,000	\$0	\$4,730,000	\$0	\$0	\$0
STBG-KY	2024	\$8,000,000	\$8,000,000	\$6,400,000	\$0	\$1,600,000	\$0	\$0
STBG-L	2023	\$28,927,728	\$9,541,760	\$23,270,105	\$0	\$5,657,623	\$21,070,105	\$19,385,968
STBG-L	2024	\$20,672,664	\$4,186,900	\$19,578,131	\$0	\$1,094,533	\$15,636,697	\$16,485,764
STBG-L	2025	\$21,253,940	\$0	\$20,248,874	\$0	\$1,005,066	\$16,228,611	\$21,253,940
STBG-L	2026	\$23,550,765	\$0	\$22,748,874	\$0	\$801,891	\$20,248,874	\$23,550,765
STBG-S	2023	\$3,126,000	\$3,126,000	\$2,500,800	\$ 62 5,200	\$0	\$0	\$0
STBG-S	2024	\$2,535,250	\$2,535,250	\$2,028,200	\$507,050	\$0	\$0	\$0
STBG-S	2025	\$74,167,000	\$74,167,000	\$59,333,600	\$14,833,400	\$0	\$0	\$0
STBG-S	2026	\$290,750	\$290,750	\$232,600	\$58,150	\$0	\$0	\$0
TAP	2024	\$5 ,822,544	\$5,822,544	\$4,658,035	\$0	\$1,164,509	\$0	\$0
TAP	2025	\$849,000	\$849,000	\$679,200	\$0	\$169,800	\$0	\$(
TAP-L	2024	\$591,376	\$0	\$473,101	\$0	\$118,275	\$0	\$591,376
TAP-L	2025	\$1,076,940	\$36,935	\$956,172	\$0	\$120,768	\$473,101	\$1,040,00!



eSTIP Fiscal Constraints Report for STIP Period 2023 Clarksville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
KYTC CRP	2023	\$165,453	\$165,453	\$132,362	\$0	\$33,091	\$0	\$0
KYTC CRP	2024	\$85,215	\$85,215	\$68,172	\$0	\$17,043	\$0	\$0
LOCAL	2023	\$24,440,000	\$22,800,000	\$0	\$0	\$24,440,000	\$0	\$1,640,000
LOCAL	2024	\$10,237,161	\$10,237,161	\$0	\$0	\$10,237,161	\$0	\$0
LOCAL	2025	\$22,000,000	\$22,000,000	\$0	\$0	\$22,000,000	\$0	\$0
LOCAL	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NH	2025	\$1,500,000	\$1,500,000	\$1,200,000	\$0	\$300,000	\$0	\$0
NH	2026	\$4,000,000	\$4,000,000	\$3,200,000	\$0	\$800,000	\$0	\$0
NHPP	2023	\$14,075,000	\$14,075,000	\$11,260,000	\$2,815,000	\$0	\$0	\$0
NHPP	2024	\$2,910,000	\$2,910,000	\$2,328,000	\$582,000	\$0	\$0	\$0
NHPP	2025	\$2,375,000	\$2,375,000	\$1,900,000	\$475,000	\$0	\$0	\$0
NHPP	2026	\$1,890,000	\$1,890,000	\$1,512,000	\$378,000	\$0	\$0	\$0
PHSIP	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2024	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
PHSIP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP	2023	\$2,660,000	\$2,060,000	\$0	\$2,660,000	\$0	\$0	\$600,000
SPP	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP	2026	\$4,730,000	\$4,730,000	\$0	\$4,730,000	\$0	\$0	\$0
STBG-KY	2024	\$8,000,000	\$8,000,000	\$6,400,000	\$0	\$1,600,000	\$0	\$0
STBG-L	2023	\$28,927,728	\$9,541,760	\$23,270,105	\$0	\$5,657,623	\$21,070,105	\$19,385,968
STBG-L	2024	\$20,672,664	\$4,186,900	\$19,578,131	\$0	\$1,094,533	\$15,636,697	\$16,485,764
STBG-L	2025	\$21,253,940	\$0	\$20,248,874	\$0	\$1,005,066	\$16,228,611	\$21,253,940
STBG-L	2026	\$23,550,765	\$0	\$22,748,874	\$0	\$801,891	\$20,248,874	\$23,550,765
STBG-S	2023	\$4,326,000	\$4,326,000	\$3,460,800	\$865,200	\$0	\$0	\$0
STBG-S	2024	\$31,535,250	\$31,535,250	\$25,228,200	\$6,307,050	\$0	\$0	\$0
STBG-S	2025	\$2,163,000	\$2,163,000	\$1,730,400	\$432,600	\$0	\$0	\$0
STBG-S	2026	\$290,750	\$290,750	\$232,600	\$58,150	\$0	\$0	\$0
TAP	2024	\$5,822,544	\$5,822,544	\$4,658,035	\$0	\$1,164,509	\$0	\$0
TAP	2025	\$849,000	\$849,000	\$679,200	\$0	\$169,800	\$0	\$0
TAP-L	2024	\$591,376	\$0	\$473,101	\$0	\$118,275	\$0	\$591,376
TAP-L	2025	\$1,076,940	\$36,935	\$956,172	\$0	\$120,768	\$473,101	\$1,040,005

RESOLUTION 2025-12

APPROVING AMENDMENT – KYTC #5, FOR THE FY2023-FY2026 TRANSPORTATION IMPROVEMENT PROGRAM OF THE CLARKSVILLE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

WHEREAS, the Transportation Improvement Program (TIP) is prepared on a four-year basis, per FAST Act guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects recommended by the Technical Coordinating Committee (TCC) for selection by the Executive Board to be advanced during the program period; and

WHEREAS, to amend FY2023-FY2026 TIP to add a new Project # 17, Oak Grove Walking Trail. The Trail is from near State Line Road to near KY-911. The project phases and funding are:

<u>PE/NEPA</u> – is funded with KYTC Carbon Reduction Program (CRP) funds in the amount of \$45,000 total cost (\$36,000 federal and \$9,000 local).

<u>PE/Design</u> - is funded with KYTC Transportation Alternative Program (TAP-L) funds in the amount of \$140,000 total cost (\$112,000 federal and \$28,000 local).

<u>ROW</u> – is funded with KYTC Carbon Reduction Program (CRP) funds in the amount of \$25,000 total cost (\$20,000 federal and \$5,000 local).

<u>Construction</u> – is funded with KYTC Surface Transportation Block Grant (STBG-L) funds in the amount of \$1,404,000 total cost (\$1,123,200 federal and \$280,800 local).

WHEREAS, members of the Interagency Consultation (IAC) agreed that this amendment is exempt from air quality conformity; and

WHEREAS, the locally developed Participation Plan has been followed. The 14 -day public review period began on June 25, 2025 and ended July 9, 2025. Said document was made available for review; and

WHEREAS, members of the TCC did acknowledge re-demonstration of fiscal constraint and recommended approval for Amendment – KYTC #5, to the Executive Board;

NOW, THEREFORE, BE IT RESOLVED, that the Clarksville Urbanized Area Metropolitan Planning Organization's Executive Board does adopt Amendment – KYTC #5, of the FY2023-FY2026 TIP of the Clarksville Urbanized Area.

Mayor Wes Golden, Chairman
Clarksville Urbanized Area MPO

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TIP Project Report 6/23/2025

Lead Agency PIN# Length in Miles TIP ID City of Oak Grove 1.33 CLK 17 County State KY Christian **Total Project Cost State Route** \$1,614,000 **Project Name**

Oak Grove Walking Trail

Termini

From near State Line Road to near KY-911

Project Description

demolition, clearing and grubbing, grading, paving and lighting installation of 10 ft wide asphalt trail

Long Range Plan

Table 7 pg36/ MTP ID#1011

Conformity Status

Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	PE-N	KYTC CRP	\$45,000	\$36,000	\$0	\$9,000
2025	PE-D	KYTC TAP-L	\$140,000	\$112,000	\$0	\$28,000
2026	ROW	KYTC CRP	\$25,000	\$20,000	\$0	\$5,000
2026	CONST	KYTC STBG-L	\$1,404,000	\$1,123,200	\$0	\$280,800
Total			\$1,614,000	\$1,291,200	\$0	\$322,800



RESOLUTION 2025-13

APPROVING AN AMENDMENT CTS #5 TO THE FISCAL YEAR 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Transportation Improvement Program (TIP) is prepared every 4 years, per IIJA guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects reviewed by the Technical Coordinating Committee (TCC) and then recommended to the Executive Board to be advanced during the program period; and

WHEREAS, to amend the FY2023-FY2026 TIP for CTS budget revision:

TIP #24 Support Facilities & Equipment - In FY2025, add \$700,000 total funds to the 5339 funding. The total funds are \$703,000. (562,400 fed; 70,300 state; 70,300 local). Increasing the total project cost to \$1,715,300. (*TDOT AMD #216*)

TIP #30 Surveillance/Security – In FY2025, add new 5339 funds in the amount of \$300,00 total funds. (240,000 fed; 30,000 state; 30,000 local). Increasing the total project cost to \$1,119,560.00. (TDOT AMD #217)

TIP #31 Communication Equipment - In FY2025, add \$500,000 total funds to the 5339 funding. The total 5339 funds are \$550,000. (440,000 fed; 55,000 state; 55,000 local). Increasing the total project cost to \$600,000. (*TDOT AMD #218*)

TIP #74 Fare Collection – In FY2025, add new 5310 funds in the amount of \$100,000 total funds. (80,000 fed; 10,000 state; 10,000 local). Increasing the total project cost to \$819,480.00. (*TDOT AMD #215*)

WHEREAS, the locally developed Participation Plan has been followed in the development of the amendment to the TIP;

WHEREAS, the IAC agreed these transit projects were exempt from conformity; therefore, no conformity determination was required for the amendment; and

NOW, THEREFORE BE IT RESOLVED, that the Executive Board of the Clarksville Urbanized Area Metropolitan Planning Organization does hereby adopt this amendment CTS #5 to be made part of the FY2023-2026 TIP.

Resolution Approval Date:	July 10, 2025
Authorized Signature:	Mayor Wes Golden, Chairman MPO Executive Board



TIP Project Report 6/2/2025

TIP ID	PIN#	Length in Miles	Lead Agency		
CLK 24			CTS		
State	County	·	41.01		
TN	Montgomery				
State Route	Total Project Cost				
	\$1,715,300				

Project Name

Support Facilities & Equipment

Termini

Administration Building and Transit Centers

Project Description

Support Equipment, Electronic Farebox System and Vehicle Locator Equipment and Miscellaneous Support Equipment/Components and Parts

Long Range Plan #

Conformity Status

Table 5 page 31/2050 MTP

Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PURCHASE	5339	\$103,000	\$82,400	\$10,300	\$10,300
2024	PURCHASE	5339	\$100,000	\$80,000	\$10,000	\$10,000
2024	PURCHASE	5307	\$100,000	\$80,000	\$10,000	\$10,000
2025	PURCHASE	5339	703,000	56,2,400	70,300	70,300
2025	PURCHASE	5307	\$400,000	\$320,000	\$40,000	\$40,000
2025	PURCHASE	5310	\$306,300	\$245,040	\$30,630	\$30,630
2026	PURCHASE	5339	\$3,000	\$2,400	\$300	\$300
Total			\$1,715,300	1,3172,240	\$171,530	\$171,530

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TIP Project Report 6/2/2025

TIP ID	PIN#	Length in Miles	Lead Agency
CLK 24			CTS
State	County		
TN	Montgomery		
State Route	Total Project Cost		
	\$1,015,300		

Project Name

Support Facilities & Equipment

Termini

Administration Building and Transit Centers

Project Description

Support Equipment, Electronic Farebox System and Vehicle Locator Equipment and Miscellaneous Support Equipment/Components and Parts

Long Range Plan #

Conformity Status

Table 5 page 31/ 2050 MTP

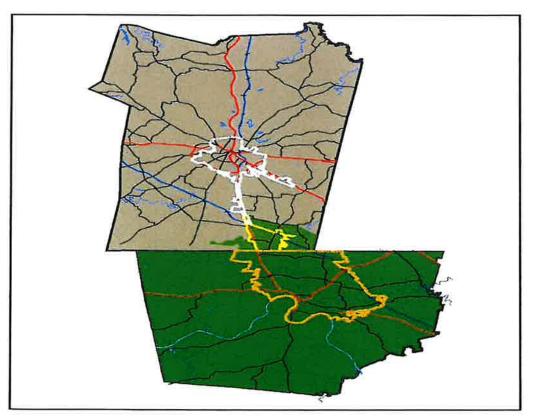
Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PURCHASE	5339	\$103,000	\$82,400	\$10,300	\$10,300
2024	PURCHASE	5339	\$100,000	\$80,000	\$10,000	\$10,000
2024	PURCHASE	5307	\$100,000	\$80,000	\$10,000	\$10,000
2025	PURCHASE	5339	\$3,000	\$2,400	\$300	\$300
2025	PURCHASE	5307	\$400,000	\$320,000	\$40,000	\$40,000
2025	PURCHASE	5310	\$306,300	\$245,040	\$30,630	\$30,630
2026	PURCHASE	5339	\$3,000	\$2,400	\$300	\$300
Total			\$1,015,300	\$812,240	\$101,530	\$101,530

TIP Project Report 6/3/2025

TIP ID	PIN#	Length in Miles	Lead Agency
CLK 30			CTS
State	County		
	Montgomery		
State Route	Total Project Cost		
	\$1,119,560.00		
Project Name			
Surveillance/Security			
Termini			
System wide			
Project Description			
Digital mobile surveill	ance equipment and other ne	eded surveillance/ security equipment	t
Long Range Plan #		Conformity Status	
Figure 10.1; page 10-4		Exempt	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PURCHASE	5307	\$500,000	\$400,000	\$50,000	\$50,000
2024	PURCHASE	5310	\$319,560	\$266,300	\$26,630	\$26,630
2025	Purchase	5339	300,000	\$240,000	\$30,000	\$30,000
Total			1,119,560	906,300	\$106,630	\$106,630



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TIP Project Report 6/3/2025

TIP ID	PIN#	Length in Miles	Lead Agency
CLK 30			CTS
State	County		
TN	Montgomery		
State Route	Total Project Cost		
	\$819,560		
Project Name			
Surveillance/Security			
Termini			
System wide			
Project Description			

Digital mobile surveillance equipment and other needed surveillance/ security equipment

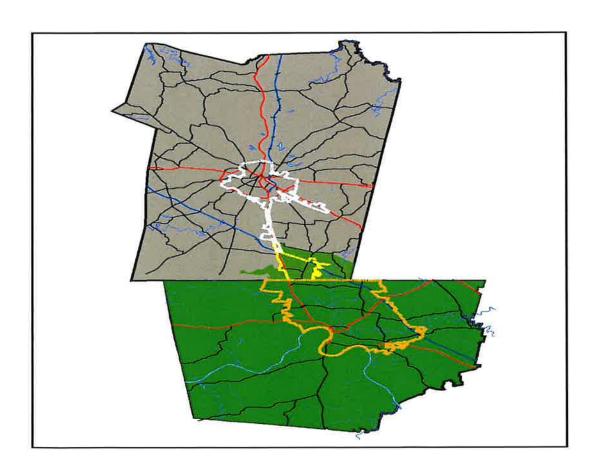
Long Range Plan #

Conformity Status

Figure 10.1; page 10-4

Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PURCHASE	5307	\$500,000	\$400,000	\$50,000	\$50,000
2024	PURCHASE	5310	\$319,560	\$266,300	\$26,630	\$26,630
Total			\$819,560	\$666,300	\$76,630	\$76,630



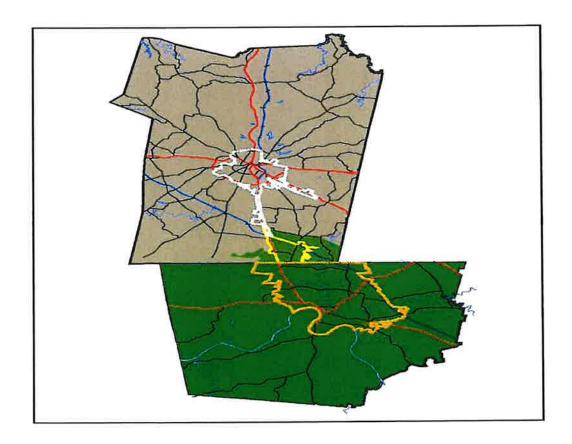
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New

TIP Project Report 6/3/2025

TIP ID	PIN#	Length in Miles	Lead Agency
CLK 31			CTS
State	County		
TN	Montgomery		
State Route	Total Project Cost		
Project Name			
Communication Equip	ment		
Termini			
Administration/Mainte	nance & Transit Center		
Project Description			
Purchase radios and as	sociated equipment		
Long Range Plan #		Conformity Status	
Table 5 page 31/2050	MTP	Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PURCHASE	5339	\$50,000	\$40,000	\$5,000	\$5,000
2025	PURCHASE	5339	5 50,000	440,000	5 5,000	55,000
Total			\$600,000	480,000	€ 0,000	60,000



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TIP Project Report 6/3/2025

TIP ID	PIN#	Length in Miles	Lead Agency		
CLK 31			CTS		
State	County				
TN	Montgomery				
State Route Total Project Cost					
	\$100,000				
Project Name	•		·		
Communication Equipment					
Termini					
Administration/Maintenance &	& Transit Center				

Project Description

Purchase radios and associated equipment

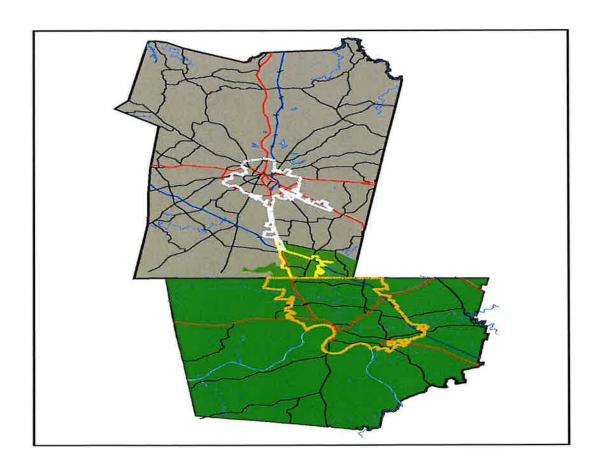
Long Range Plan #

Conformity Status

Table 5 page 31/ 2050 MTP

Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PURCHASE	5339	\$50,000	\$40,000	\$5,000	\$5,000
2025	PURCHASE	5339	\$50,000	\$40,000	\$5,000	\$5,000
Total			\$100,000	\$80,000	\$10,000	\$10,000



TIP Project Report 6/3/2025

TIP ID	PIN#	Length in Miles	Lead Agency
CLK 74			CTS
State	County		
TN	Montgomery		
State Route	Total Project Cost		
	\$819,480		
Project Name	· · · · · · · · · · · · · · · · · · ·		
Fare Collection			
Termini			
System-wide			
Project Description			
Fare Collection Equipment			
Long Range Plan #		Conformity Status	
Table 5 page 31/ 2050 MTP		Exempt	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	PURCHASE	5307	\$600,000	\$480,000	\$60,000	\$60,000
2025	PURCHASE	5339	\$119,480	\$95,584	\$11,948	\$11,948
2025	Purchase	5310	\$100,000	:80,000	10,000	10,000
To	ta		819,48	655,584	81,948	81,948



Long Range Plan #

\$71,948

TIP Project Report 6/3/2025

TIP ID	PIN#	Length in Miles	Lead Agency
CLK 74			CTS
State	County	929	
TN	Montgomery		
State Route	Total Project Cost		
	\$719,480]
Project Name			
Fare Collection			
Termini			
System-wide			
Project Description			
Fare Collection Equipment			

Table	5 page 31/2050 I	MTP	Exempt			
FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	PURCHASE	5307	\$600,000	\$480,000	\$60,000	\$60,000
2025	PURCHASE	5339	\$119,480	\$95,584	\$11,948	\$11,948

Conformity Status





eSTIP Fiscal Constraints Report for STIP Period 2023 Clarksville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5303	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5303	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5303	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5307	2023	\$5,986,922	\$5,986,922	\$3,327,395	\$1,172,742	\$1,486,785	\$0	\$0
5307	2024	\$11,905,951	\$11,905,951	\$7,272,784	\$2,368,825	\$2,264,342	\$0	\$0
5307	2025	\$14,308,931	\$14,308,931	\$6,868,716	\$3,290,107	\$4,150,108	\$0	\$0
5307	2026	\$14,157,424	\$14,157,424	\$8,259,939	\$1,893,742	\$4,003,743	\$0	\$0
5310	2023	\$316,476	\$316,476	\$263,158	\$26,659	\$26,659	\$0	\$0
5310	2024	\$506,774	\$506,774	\$453,514	\$26,630	\$26,630	\$0	\$0
5310	2025	\$706,300	\$706,300	\$565,040	\$70,630	\$70,630	\$0	\$0
5310	2026	\$300,000	\$300,000	\$240,000	\$30,000	\$30,000	\$0	\$0
5339	2023	\$628,152	\$628,152	\$502,521	\$62,815	\$62,816	\$0	\$0
5339	2024	\$1,187,663	\$1,187,663	\$950,130	\$118,766	\$118,767	\$0	\$0
5339	2025	\$4,232,480	\$4,232,480	\$3,385,984	\$528,248	\$318,248	\$0	\$0
5339	2026	\$218,000	\$218,000	\$174,400	\$21,800	\$21,800	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023 Clarksville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5303	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5303	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5303	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5307	2023	\$5,986,922	\$5,986,922	\$3,327,395	\$1,172,742	\$1,486,785	\$0	\$0
5307	2024	\$11,905,951	\$11,905,951	\$7,272,784	\$2,368,825	\$2,264,342	\$0	\$0
5307	2025	\$14,308,931	\$14,308,931	\$6,868,716	\$3,290,107	\$4,150,108	\$0	\$0
5307	2026	\$14,157,424		\$8,259,939	\$1,893,742	\$4,003,743	\$0	\$0
5310	2023	\$316,476		\$263,158	\$26,659	\$26,659	\$0	\$0
5310	2024	\$506,774	\$506,774	\$453,514	\$26,630	\$26,630	\$0	\$0
5310	2025	\$606,300	\$606,300	\$485,040	\$60,630	\$60,630	\$0	\$0
5310	2026	\$300,000	\$300,000	\$240,000	\$30,000	\$30,000	\$0	\$0
5339	2023	\$628,152	\$628,152	\$502,521	\$62,815	\$62,816	\$0	\$0
5339	2024	\$1,187,663		\$950,130	\$118,766	\$118,767	\$0	\$0
5339	2025	\$2,682,480		\$2,145,984	\$373,248	\$163,248	\$0	\$0
5339	2026	\$218,000		\$174,400	\$21,800	\$21,800	\$0	\$0

APPROVING AMENDMENT KYTC #6 TO THE FY2023-FY2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) OF THE CLARKSVILLE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

WHEREAS, the Transportation Improvement Program (TIP) is prepared on a four-year basis, per the Infrastructure Investment and Jobs Act (IIJA), also referred to as the Bipartisan Infrastructure Law (BIL), with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects recommended by the Technical Coordinating Committee (TCC) for selection by the Executive Board to be advanced during the program period; and

WHEREAS, to amend the FY2023-FY2026 TIP for the addition of the category titled "Electric Vehicle (EV) Charging Stations Installation" to the Kentucky Grouped Projects List, with a funding amount of \$70,346.00 on page 32 of the TIP. This is needed for the NEVI awarded station at 18750 Herndon-Oak Grove Road (Site ID: I24-086; Pilot Truck Stop) for 2025. The total cost of \$70,346.00; the federal funding amount is \$28,842.00 and the private match from the developer is \$41,504.00; and

WHEREAS, the locally developed Participation Plan has been followed. The 14 - day public review period began on June 25, 2025 and ended July 9, 2025. Said document was made available for review; and

WHEREAS, members of the TCC did acknowledge re-demonstration of fiscal constraint and recommended approval for Amendment KYTC #6 to the Executive Board;

NOW, THEREFORE, BE IT RESOLVED, that the Clarksville Urbanized Area Metropolitan Planning Organization's Executive Board does adopt Amendment KYTC #6 of the FY2023-FY2026 TIP.

Resolution Approved: July 10, 2025

Mayor Wes Golden, Chairman Clarksville MPO Executive Board

FY2023-FY2026TransportationImprovementProgram

1.11b KYTC Grouping:



For the reasons noted above, KYTC and the Clarksville MPO have developed streamlined procedures for incorporating such projects into the TIP. Instead of being identified individually, these projects are grouped into project categories. By listing these grouped projects in the TIP, planning process stakeholders and the general public are informed of the types of potential projects that may be implemented in the Kentucky portion of the Metropolitan Planning Area without modifying the TIP to individually identify such projects. With respect to fiscal constraint for Kentucky grouped projects, it should be noted that dollar amounts do not reflect actual funding levels, but are intended only to provide an illustrative estimate of the amount of funds that might be spent in each grouped projects category on an annual basis. Fiscal constraint for Kentucky grouped projects is maintained by KYTC on a statewide level and is demonstrated on an annual basis for the Statewide Transportation Improvement Program.

Individual projects from grouped project categories will be incorporated into the MTP and/or TIP by Administrative Modification as they are defined (in terms of project description, scope, and cost) and approved. Allowing such MTP and TIP changes to be made by Administrative Modification, rather than Amendment (and the corresponding requirement for public review), simplifies and streamlines MTP/TIP maintenance and project approval processes.

Grouped project categories utilized by the Clarksville Urbanized Area MPO for KYTC are shown below in Figure 14. The list of grouped projects utilized here is recommended by KYTC. By listing these project types in the TIP, planning process stakeholders and the general public are informed of the types of potential projects that may be added to the TIP in the future via streamlined procedures. TIP actions for these projects will not require additional public review, demonstration of fiscal constraint, or a conformity determination (if applicable).

Figure 13. Clarksville MPO Kentucky Grouped Projects List

Description (All projects are located in Christian County)	Illustrative Annual Amount
Electric Vehicle (EV) Charging Station Installation	\$100,000.00
Pavement resurfacing/rehabilitation projects	\$11,600,000.00
Pavement widening with no additional travel lanes	\$50,000.00
Shoulder improvements	\$50,000.00
Slope stabilization/landslide repairs	\$50,000.00
Drainage improvements	\$50,000.00
Bridge replacement/rehabilitation projects with no additional travel lanes	\$500,000.00
Bridge painting	\$50,000.00
Bridge inspections	\$25,000.00
Repair of damage caused by natural disasters, civil unrest, or terrorist acts with no substantial changes in function, location, or capacity	\$50,000.00
Traffic signal maintenance and operations	\$25,000.00
Highway signage	\$25,000.00
Lighting improvements	\$25,000.00
Skid treatments	\$100,000.00
Sight distance improvements	\$100,000.00
Curve realignment projects	\$100,000.00
Median installation	\$50,000.00

FY2023-FY2026TransportationImprovementProgram



1.11b KYTC Grouping:

For the reasons noted above, KYTC and the Clarksville MPO have developed streamlined procedures for incorporating such projects into the TIP. Instead of being identified individually, these projects are grouped into project categories. By listing these grouped projects in the TIP, planning process stakeholders and the general public are informed of the types of potential projects that may be implemented in the Kentucky portion of the Metropolitan Planning Area without modifying the TIP to individually identify such projects. With respect to fiscal constraint for Kentucky grouped projects, it should be noted that dollar amounts do not reflect actual funding levels, but are intended only to provide an illustrative estimate of the amount of funds that might be spent in each grouped projects category on an annual basis. Fiscal constraint for Kentucky grouped projects is maintained by KYTC on a statewide level and is demonstrated on an annual basis for the Statewide Transportation Improvement Program.

Individual projects from grouped project categories will be incorporated into the MTP and/or TIP by Administrative Modification as they are defined (in terms of project description, scope, and cost) and approved. Allowing such MTP and TIP changes to be made by Administrative Modification, rather than Amendment (and the corresponding requirement for public review), simplifies and streamlines MTP/TIP maintenance and project approval processes.

Grouped project categories utilized by the Clarksville Urbanized Area MPO for KYTC are shown below in Figure 14. The list of grouped projects utilized here is recommended by KYTC. By listing these project types in the TIP, planning process stakeholders and the general public are informed of the types of potential projects that may be added to the TIP in the future via streamlined procedures. TIP actions for these projects will not require additional public review, demonstration of fiscal constraint, or a conformity determination (if applicable).

Figure 13. Clarksville MPO Kentucky Grouped Projects List

Description (All projects are located in Christian County)	Illustrative Annual Amount
Pavement resurfacing/rehabilitation projects	\$11,600,000.00
Pavement widening with no additional travel lanes	\$50,000.00
Shoulder improvements	\$50,000.00
Slope stabilization/landslide repairs	\$50,000.00
Drainage improvements	\$50,000.00
Bridge replacement/rehabilitation projects with no additional travel lanes	\$500,000.00
Bridge painting	\$50,000.00
Bridge inspections	\$25,000.00
Repair of damage caused by natural disasters, civil unrest, or terrorist acts with no substantial changes in function, location, or capacity	\$50,000.00
Traffic signal maintenance and operations	\$25,000.00
Highway signage	\$25,000.00
Lighting improvements	\$25,000.0
Skid treatments	\$100,000.0
Sight distance improvements	\$100,000.0
Curve realignment projects	\$100,000.0
Median installation	\$50,000.0
Fencing	\$25,000.0

APPROVING AN UPDATE TO THE CLARKSVILLE URBANIZED AREA FUNCTIONAL ROADWAY CLASSIFICATION NETWORK

WHEREAS, the Federal-Aid Highway Act of 1973 required the use of functional highway classification to update and modify the Federal-Aid Highway System by July 1, 1976. This legislative requirement is still effective today; and

WHEREAS, the functional classification is the process by which streets and highways are grouped into classes or systems according to the character of services they are intended to provide. Basic to this process is the recognition that individual roads and streets do not serve travel independently in any major way. Rather most travel involves movement through a network of roads; and

WHEREAS, the functional classification defines the nature of this channelization process by defining the part that any particular road or streets should play in serving the flow of trips through a highway network; and

WHEREAS, the functional classification network within the Tennessee side of the Clarksville MPO's metropolitan planning area needs to be updated per TDOT. A complete network reset will be performed by TDOT; and

WHEREAS, the Technical Coordinating Committee members do agree said action is needed to update and modify the functional classification system to reflect transportation needs and safety issues of the Tennessee portion of the MPO; and

NOW THEREFORE BE IT RESOLVED, that the Metropolitan Planning Organization's Executive Board approves the update to the Functional Roadway Classification Network within the Tennessee portion of the MPO.

RESOLUTION APPROVED:	July	10,	2025
Authorized Signature:			
Mayor Wes Golden, Chairma	n		
Executive Board			

APPROVING A RECLASSIFICATION TO THE CLARKSVILLE URBANIZED AREA FUNCTIONAL ROADWAY CLASSIFICATION SYSTEM

WHEREAS, the Federal-Aid Highway Act of 1973 required the use of functional highway classification to update and modify the Federal-Aid Highway System by July 1, 1976. This legislative requirement is still effective today; and

WHEREAS, the functional classification is the process by which streets and highways are grouped into classes or systems according to the character of services they are intended to provide. Basic to this process is the recognition that individual roads and streets do not serve travel independently in any major way. Rather most travel involves movement through a network of roads; and

WHEREAS, the functional classification defines the nature of this channelization process by defining the part that any particular road or streets should play in serving the flow of trips through a highway network; and

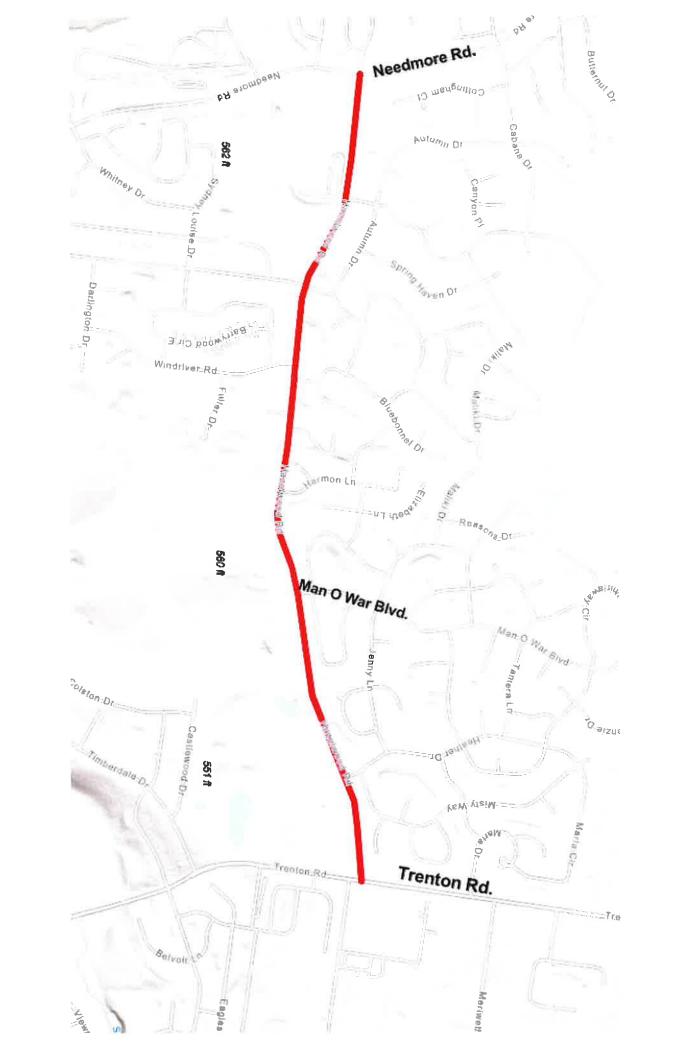
WHEREAS, the functional classification changes affect the following roadway within the Tennessee portion of the MPO: adding Hazelwood Road for 1.985 miles, from Needmore Road to Trenton Road as a minor collector, which is shown on the attached map; and

WHEREAS, the Technical Coordinating Committee members do agree said action is needed to update and modify the functional classification system to reflect transportation needs and safety issues along Hazelwood Road; and

NOW THEREFORE BE IT RESOLVED, that the Metropolitan Planning Organization's Executive Board approves the functional classification change on the Functional Roadway Classification System within the Tennessee portion of the MPO.

,	
Authorized Signature:	
Mayor Wes Golden, Chairman Executive Board	

RESOLUTION APPROVED: July 10, 2025



APPROVING THE FINAL FY2026-FY2027 UNIFIED PLANNING WORK PROGRAM (UPWP) OF THE CLARKSVILLE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the Clarksville Urbanized Area; and

WHEREAS, Title 23 USC, Section 134, the Federal Urban Mass Transportation Act of 1964 as amended, and 23 CFR part 420 Subpart A, requires the preparation of a UPWP in areas involved in urban planning;

WHEREAS, the Clarksville Urbanized Area MPO is the organization designated by the Governor as the MPO and has therefore, prepared a UPWP to define the scope of work necessary to meet the needs of this region; and

WHEREAS, the UPWP identifies funding sources and transportation planning activities to be undertaken by local, regional, and state agencies for the Clarksville Urbanized Area during FY2026 through FY2027; and

WHEREAS, the FY2026-FY2027 UPWP was developed in cooperation with the Tennessee Department of Transportation (TDOT), the Kentucky Transportation Cabinet (KYTC) and Clarksville Transit System (CTS); and

WHEREAS, the format and content of the document strives to address the specific comments that the Federal Highway Administration, Federal Transit Administration, TDOT and KYTC had provided; and

WHEREAS, members of the MPO's Technical Coordinating Committee agree that the UPWP will effectively advance the transportation planning program in FY2026 and FY2027; and

NOW THEREFORE BE IT RESOLVED, that the MPO's Executive Board approves the FY2026-FY2027 Unified Planning Work Program of the Clarksville Urbanized Area at its meeting on July 10, 2025.

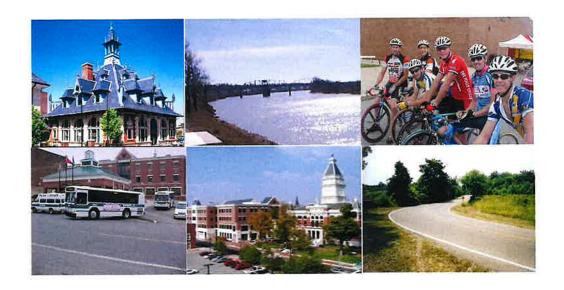
10, 2025.	J		
RESOLUTION APPROVED:			
Authorized Signature:			
			-540
Mayor Wes Golden, Chairman			

Clarksville Urbanized Area Metropolitan Planning Organization

FY2026-FY2027 UNIFIED PLANNING WORK PROGRAM

October 1, 2025 - September 30, 2027

Federal Project (TN) No. SPR-PL-3M(420) Federal Project (KY) SAI# Y202503070173 Federal Project (KY) No. KY-2024-012-00



Website location of 2026-2027 UPWP: http://www.cuampo.com/plansReports.php

Federal Fiscal Year 2026-2027

329 Main Street, Clarksville, Tennessee 37040 ● 931-645-7448 ● (FAX) 931-645-7481 E-Mail: michael.ziarnek@cityofclarksville.com

RESOLUTION 2025-18 APPROVING AMENDMENT TDOT #232, CLK #8 FOR THE FY2023-FY2026 TRANSPORTATION

IMPROVEMENT PROGRAM AND ASSOCIATED CONFORMITY DETERMINATION REPORT(CDR) OF THE CLARKSVILLE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

WHEREAS, the Transportation Improvement Program (TIP) is prepared on a four-year basis, per FAST Act guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects recommended by the Technical Coordinating Committee (TCC) for selection by the Executive Board to be advanced during the program period; and

WHEREAS, to amend the FY2023-FY2026 TIP for TIP# 61, Construction (Transit):

Add new awarded CMAQ amount of \$1,600,000 federal, \$400,000 local match for a total project increase of \$2,000,000 for the construction of a new facility at the Exit 11 Park and Ride in FY2025. The total project cost increase from \$1,935,000 to \$3,935,000.

WHEREAS, members of the Interagency Consultation (IAC) agreed that this amendment is exempt from air quality; and

WHEREAS, per the locally developed Participation Plan an amendment comment/review period may be shortened to three (3) days in cases of emergency situations and/or urgent events. The CMAQ award was received after the review period began. The award is time sensitive and has to be presented at the July 10th meeting or the award will be rescinded. The 3-day public review period began on July 7, 2025 and ended July 10, 2025. Said document was made available for review; and

WHEREAS, members of the TCC did recommended approval for Amendment CLK #8; and

NOW, THEREFORE, BE IT RESOLVED, that the Clarksville Urbanized Area Metropolitan Planning Organization's Executive Board does approve Amendment TDOT #232, CLK #8 of the FY2023-FY2026 TIP of the Clarksville Urbanized Area.

Resolution Approved: July 10, 2025

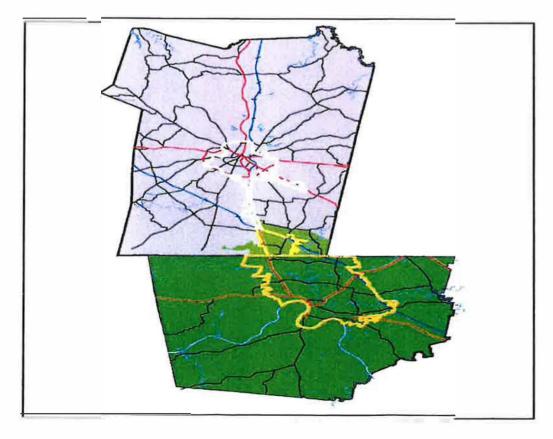
Mayor Wes Golden, Chairman Clarksville Urbanized Area MPO 7/7/25, 8:13 AM

TIP Project Report 7/7/2025

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TIP ID	PIN#	Length in Miles	Lead Agency
CLK 61			CTS
State	County		•
TN	Montgomery		
State Route	Total Project Cost		
	\$3935,000		
Project Name			
Construction (Transit)			
Termini			
System wide			
Project Description			
Construction as neede	d CTS awarded Improve Act	for open-air bus storage and mainten	ance facility.
Long Range Plan #		Conformity Status	
Table 5 page 31/ 2050	MTD	Exempt	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PURCHASE/REBUILD	5307	\$35,000	\$28,000	\$3,500	\$3,500
2024	PURCHASE/REBUILD	5307	\$1,500,000	\$1,200,000	\$150,000	\$150,000
2025	PURCHASE/REBUILD	5307	\$400,000	\$320,000	\$40,000	\$40,000
2025	Construction	$ar{C}M\mathbf{A}ar{Q}$	\$2,000,000	\$1,600,000	0	\$400,000
Total			\$3,935,000	3,148,000	\$193,500	\$593,500



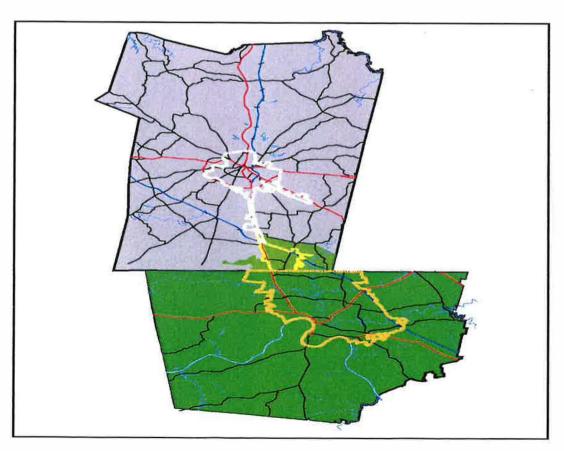
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01d Amd 237 7/10/25

TIP Project Report 7/7/2025

TIP ID	PIN#	Length in Miles	Lead Agency
CLK61			cts
State	County		
TN	Montgomery		
State Route	Total Project Cost		
	\$1,935,000		
Project Name			
Construction (Transit)			
Termini			
System wide			
Project Description			
Construction as needed	CTS awarded Improve Act i	for open-air bus storage and mainten	ance facility.
Long Range Plan #		Conformity Status	
Table 5 page 31/2050 M	ITP '	Exempt	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PURCHASE/REBUILD	5307	\$35,000	\$28,000	\$3,500	\$3,500
2024	PURCHASE/REBUILD	5307	\$1,500,000	\$1,200,000	\$150,000	\$150,000
2025	PURCHASE/REBUILD	5307	\$400,000	\$320,000	\$40,000	\$40,000
2025	Construction	ĆΜĀQ	\$2,000,000	\$1,600,000	0	\$400,000
Total			\$3,935,000	3,148,000	\$193,500	\$593,500



RESOLUTION 2025-19 APPROVING AMENDMENT TDOT #233, CLK #9 FOR THE FY2023-FY2026 TRANSPORTATION

IMPROVEMENT PROGRAM AND ASSOCIATED CONFORMITY DETERMINATION REPORT(CDR) OF THE CLARKSVILLE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

WHEREAS, the Transportation Improvement Program (TIP) is prepared on a four-year basis, per FAST Act guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects recommended by the Technical Coordinating Committee (TCC) for selection by the Executive Board to be advanced during the program period; and

WHEREAS, to amend the FY2023-FY2026 TIP for TIP# 72, Transit Buses:

Add new awarded CMAQ amount of \$1,600,000 federal, \$400,000 local match for a total project increase of \$2,000,000 for the purchase of two (2) 35-foot hybrid replacement buses for FY2025. The total project cost increase from \$8,365,944 to \$10,365,944.

WHEREAS, members of the Interagency Consultation (IAC) agreed that this amendment is exempt from air quality; and

WHEREAS, per the locally developed Participation Plan an amendment comment/review period may be shortened to three (3) days in cases of emergency situations and/or urgent events. The CMAQ award was received after the review period began. The award is time sensitive and has to be presented at the July 10th meeting or the award will be rescinded. The 3-day public review period began on July 7, 2025 and ended July 10, 2025. Said document was made available for review; and

WHEREAS, members of the TCC did recommended approval for Amendment CLK #9; and

NOW, THEREFORE, BE IT RESOLVED, that the Clarksville Urbanized Area Metropolitan Planning Organization's Executive Board does approve Amendment TDOT #233, CLK #9 of the FY2023-FY2026 TIP of the Clarksville Urbanized Area.

Resolution Approved: July 10, 2025

Mayor Wes Golden, Chairman Clarksville Urbanized Area MPO

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New Amd 233 7/10/25

TIP Project Report 7/7/2025

TIP ID	PIN #	Length i.nMiles	Lead Agency
CLK 72		II	CTS
State	County		
TN _	Montgomery		
St te Route	Total Project Cost		-
	\$10,36 5,9 4 4		
Project Name			
Transit Buses			
Termini			
System-wide as needed			
Project Description			
Purchase replacement	and fixed route buses (hybrid	or diesel)	
Long Range Plan#		Conformity Status	
Table 5 page 31/ 2050	MTP	Exempt	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PURCHASE	5339	\$538,648	\$430,918	\$53,865	\$53,865
2024	PURCHASE	5307	\$1,538,648	\$430,918	\$853,865	\$253,865
2025	PURCHASE	5307	\$2,000,000	\$0	\$1,600,000	\$400,000
2025	PURCHASE	5339	\$2,100,000	\$1,680,000	\$315,000	\$105,000
2025	PURCHASE	5307	\$538,648	\$430,918	\$53,865	\$53,865
2026	PURCHASE	5307	\$1,650,000	\$1,320,000	\$165,000	\$165,000
2025	PURCHASE	CMAQ	\$2,000,000	\$ 1,600,000	\$0	\$400,000
Total			\$10,365,944	\$5,892,754	\$3,041,595	\$1,431,595

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TIP Project Report 7/7/2025



TIP ID	PIN#	Length in Miles	Lead Agency
CLK 72			CTS
State	County	· ·	
TN	Montgomery		
State Route	Total Project Cost		
	\$8,365,944		
Project Name			
Transit Buses			
Termini			
System-wide as neede	d		
Project Description			
Purchase replacement	and fixed route buses (hybrid	or diesel)	
Long Range Plan #		Conformity Status	
Table 5 page 31/2050	MTP	Exempt	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PURCHASE	5339	\$538,648	\$430,918	\$53,865	\$53,865
2024	PURCHASE	5307	\$1,538,648	\$430,918	\$853,865	\$253,865
2025	PURCHASE	5307	\$2,000,000	\$0	\$1,600,000	\$400,000
2025	PURCHASE	5339	\$2,100,000	\$1,680,000	\$315,000	\$105,000
2025	PURCHASE	5307	\$538,648	\$430,918	\$53,865	\$53,865
2026	PURCHASE	5307	\$1,650,000	\$1,320,000	\$165,000	\$165,000
Total			\$8,365,944	\$4,292,754	\$3,041,595	\$1,031,595