## \* Project (or a portion of the project) is in the MPO planning area outside the urbanized area boundary

## OBLIGATIONS FOR CLARKSVILLE MPO FY 2025

FED FUNDS OBLIGATED: \$107,030,913.01

ALITLI								1	1	TOTAL FUNDS IN
AUTH DATE	PIN#	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TOTAL FUNDS IN TIP/STIP
10/30/24	134002.00	STP-48(71)	Montgomery	SR-48	From SR-13 (US-79) to Kentucky State Line	AUTHORIZE CONST	STBG-S	CLK 40	\$1,095,328.00	\$7,024,250.00
11/04/24	101463.07	STP-13(97)	Montgomery	SR-13	From SR-149 to Zinc Plant Road - Stream Mitigation	AUTHORIZE PE-N	STBG-S	CLK 40	\$16,000.00	\$6,024,250.00
11/04/24	112874.02	STP-M-237(17)	Montgomery	SR-237	(Rossview Road), From Near Keysburg Road to Cardinal Lane and Intersection at Dunbar Cave Road/Cardinal Lane	AUTHORIZE CONST	STBG-L	CLK 66	\$6,069,861.00	\$8,800,000.00
11/05/24	129201.00	STP-NH-12(61)	Montgomery	SR-12	From Hermitage Drive to Kentucky State Line	ADJUST CONST	STBG-S	CLK 40	\$158,068.00	\$4,861,250.00
11/05/24	123122.03	TAP-9301(35)	Montgomery		Red River Pedestrian Bridge near SR-13/US-79 (Kraft Street) in Clarksville	AUTHORIZE CONST	TAP	CLK 56	\$4,617,542.00	\$7,408,705.00
12/03/24		NH-I-24-9(93)	Montgomery	I-24	From west of SR-48 (Exit 1) near Kentucky State Line to near SR-76 (Exit 11)	ADJUST PE-N	NHPP	1	(\$792,880.00)	\$1,000,000.00
12/03/24		NH-I-24-9(96)	Montgomery	I-24	Kentucky State Line to east of SR-13	ADJUST CONST	NHPP	37	(\$207,000.00)	\$6,425,000.00
12/03/24		STP/HSIP-149(17)*	Montgomery	SR-149	From Stewart County Line to east of Jarman Hollow Road	CLOSE PROJECT	STBG	40	(\$172,760.58)	\$9,850,000.00
12/03/24	131436.00	STP/HSIP-149(17)*	Montgomery	SR-149	From Stewart County Line to east of Jarman Hollow Road	CLOSE PROJECT	HSIP	38	\$10,132.59	\$2,000,000.00
01/10/25	133012.00	NH-I-24-1(141)	Montgomery	I-24	From east of SR-13 to west of Trough Springs Road	AUTHORIZE ADVANCE CONST	ACNHPP	CLK 37	\$0.00	
02/03/25	126902.00	STP-EN/NH-13(77)	Montgomery	SR-13	From South of Center Pointe Road to Holiday Drive in Clarksville	CLOSE PROJECT	STBG	39	(\$22,852.00)	\$13,381,108.00
02/03/25	126902.00	STP-EN/NH-13(77)	Montgomery	SR-13	From South of Center Pointe Road to Holiday Drive in Clarksville	CLOSE PROJECT	NHPP	37	(\$38,950.12)	\$10,586,040.00
02/13/25	132994.00	STP/HSIP-13(96)*	Montgomery	SR-13	From west of Jim Johnson Road to Kentucky State Line	AUTHORIZE CONST	STBG-S	CLK 40	\$602,048.00	\$7,024,250.00
02/13/25		STP/HSIP-13(96)*	Montgomery	SR-13	From west of Jim Johnson Road to Kentucky State Line	AUTHORIZE CONST	HSIP	CLK 38	\$19,662.00	\$570,000.00
02/20/25	134002.00	STP-48(71)	Montgomery	SR-48	From SR-13 (US-79) to Kentucky State Line	ADJUST CONST	STBG-S	CLK 40	(\$95,747.00)	\$7,024,250.00
03/04/25	127899.00	CM/CRP-NH-13(82)	Montgomery	SR-13	Wilma Rudolph Boulevard Adaptive Signal System	ADJUST CONST	CRP	CLK 50	\$679,064.00	\$1,548,830.00
03/04/25	127899.00	CM/CRP-NH-13(82)	Montgomery	SR-13	Wilma Rudolph Boulevard Adaptive Signal System	ADJUST CONST	CMAQ	CLK 50	(\$1,343.00)	\$955,440.00
03/12/25	131434.00	NH/HSIP-76(121)*	Montgomery	SR-76	From south of SR-233 to north of SR-374	CLOSE PROJECT	NHPP	37	(\$66,341.67)	\$18,500,000.00
03/12/25	131434.00	NH/HSIP-76(121)*	Montgomery	SR-76	From south of SR-233 to north of SR-374	CLOSE PROJECT	HSIP	38	\$4,500.02	\$2,000,000.00
04/29/25	120065.00	HSIP/PHSIP-76(96)	Montgomery	SR-76	Intersections at Denny Road and Rotary Park Drive in Clarksville	ADJUST PE-D	HSIP	38	\$900.00	\$1,375,000.00
04/29/25	120065.00	HSIP/PHSIP-76(96)	Montgomery	SR-76	Intersections at Denny Road and Rotary Park Drive in Clarksville	ADJUST CONST	PHSIP	38	\$200,000.00	\$4,000,000.00
05/07/25	133012.00	NH-I-24-1(141)	Montgomery	I-24	From east of SR-13 to west of Trough Springs Road	ADJUST ADVANCE CONST	ACNHPP	CLK 37	\$0.00	
05/13/25	123122.03	TAP-9301(35)	Montgomery		Red River Pedestrian Bridge near SR-13/US-79 (Kraft Street) in Clarksville	ADJUST CONST	TAP	CLK 56	\$447,543.00	\$8,294,640.00
05/14/25	131206.00	NH-I-24-9(96)	Montgomery	I-24	Kentucky State Line to east of SR-13	CLOSE PROJECT	NHPP	37	(\$15,296.47)	\$6,425,000.00
06/06/25	123071.00	STP-48(56)	Montgomery	SR-48	(Trenton Road), From near SR-374 to near I-24	AUTHORIZE PE-D & ROW	STBG-S	CLK 12	\$22,113,852.00	\$30,200,000.00
06/18/25	112874.00	STP-M-237(14)	Montgomery	SR-237	(Rossview Road), I-24 to Near Keysburg Road and Intersection at Dunbar Cave Road/Cardinal Lane (Realignment)	ADJUST PE-N, PE-D & ROW	STBG-L	66	(\$295,923.35)	\$9,000,000.00
07/10/25	112874.01	STP-M/HIP-237(16)	Montgomery	SR-237	(Rossview Road), From Cardinal Lane to Powell Road	ADJUST CONST	STBG-L	CLK 66	(\$1,133,592.00)	\$10,500,000.00
07/23/25	112874.02	STP-M-237(17)	Montgomery	SR-237	(Rossview Road), From Near Keysburg Road to Cardinal Lane and Intersection at Dunbar Cave Road/Cardinal Lane	ADJUST CONST	STBG-L	CLK 66	\$2,399,653.00	\$8,800,000.00
08/01/25	101463.04	HPP/STP-374(14)	Montgomery	SR- 374/149	SR-76 to West of River Road	ADJUST PE-N	STBG	3	(\$400,000.00)	
08/01/25	131234.00	STP/HSIP-149(16)*	Montgomery	SR-149	From near the bridge over Weaver Creek to River Road	CLOSE PROJECT	STBG	40	\$37,343.30	\$9,797,500.00
08/01/25		STP/HSIP-149(16)*	Montgomery		From near the bridge over Weaver Creek to River Road	CLOSE PROJECT	HSIP	38	\$54,737.74	\$1,750,000.00
08/05/25		STP/HSIP-12(70)*	Montgomery		From Cheatham County Line to west of Robin Hill Drive	CLOSE PROJECT	STBG-S	CLK 40	(\$245,993.65)	\$4,361,250.00
08/05/25	131438.00	STP/HSIP-12(70)*	Montgomery	SR-12	From Cheatham County Line to west of Robin Hill Drive	CLOSE PROJECT	HSIP	CLK 38	\$25,961.03	\$540,000.00
09/15/25	123071.00	STP-48(56)	Montgomery	SR-48	(Trenton Road), From near SR-374 to near I-24	ADJUST PE-D & ROW	STBG-S	CLK 12	\$33,249,348.00	\$72,004,000.00
09/15/25		STP/HIP-112(39)	Montgomery	SR-112	Intersection at SR-76, LM 9.19 in Clarksville	ADJUST CONST	STBG-S	3	\$1,309,219.19	-
09/08/25	02-20063		Christian	I-24	From Milepoint 85.563 to Milepoint 91.978 (Restoration and Rehab)	CONST	NHPP	Grouping	\$25,816,032.00	\$28,684,480.00
					TOTAL FEDERAL FUNDS:				\$95,438,115.03	
					Transportation Planning Funds Authorized for the Clarksville		Funding	Remaining Federal	F. 1. 15	Federal Funds+Fed
E) (000 t			NA 4		Urbanized Area		80/5/15	Funds	Federal Funds	Carryover
FY2024			Montgomery		FHWA Section 112 Planning Funds-TN 80/5/15%		PL-TN	\$ 343,335.61	\$315,530.25	\$658,865.86
FY2024			Christian		FHWA Section 112 Planning Funds-KY		PL-KY	\$ 6,653.48	\$59,200.00	\$74,000.00

AUTH										TOTAL FUNDS IN
DATE	PIN#	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TIP/STIP
FY2024			Montgomery		FHWA Section 112 Planning Funds-TN 80/5/15% (5303)		PL-TN	\$ 179,183.94	\$96,077.73	\$223,979.92
FY2024			Christian MPO		FTA Section 5303-KY		5303-KY	\$ 45.85	\$22,250.00	\$27,813.00
			Planning							
			Funds Total							
			Amount:		Total Planning Obligated Funds:				\$493,057.98	
										Total Funds In
					Clarksville Transit System (CTS)				Federal Funds	Project
				System-	etamormo rrameno e <b>j</b> etom (e 1 ej				i odorai i diido	
FY2025		Bus Stop Shelters	Montgomery	wide	Install passenger shelters at major stops		5339	20	\$68,000.00	\$425,000.00
=> (000=		Support Facilities &	l., .	System-					****	<b>*</b> 4.44 <b>=</b> 000.00
FY2025		Equipment Support Facilities &	Montgomery	wide System-	Support Facilities & Equipment		5307	24	\$320,000.00	\$1,115,300.00
FY2025		Equipment	Montgomery	wide	Support Facilities & Equipment		5310	24	\$245,040.00	\$1,115,300.00
		Support Facilities &		System-					Ψ=10,01000	¥ 1,1 10,0 0000
FY2025		Equipment	Montgomery	wide	Support Facilities & Equipment		5339	24	\$2,400.00	\$1,115,300.00
E)/000E		Associated Capital	NA - und un a una a un a	System-	Associated Conital Maintenance		5007	05	<b>#040,000,00</b>	<b>#057 404 00</b>
FY2025		Maintenance	Montgomery	wide System-	Associated Capital Maintenance		5307	25	\$240,000.00	\$957,421.00
		Support Vehicles	Montgomery	wide	Purchase Replacement Support Vehicles		5307	26	\$80,000.00	\$480,000.00
				System-	·					
FY2025		Support Vehicles	Montgomery	wide	Purchase Replacement Support Vehicles		5339	26	\$40,000.00	\$480,000.00
FY2025		Facility Renovation	Montgomery	System- wide	Facility Renovation & Rehabilitation & New		5339	28	\$160,000.00	\$1,384,015.00
F12025		r acility Neriovation	Montgomery	System-	r acility Neriovation & Neriabilitation & New		3339	20	\$100,000.00	φ1,364,013.00
FY2025		Facility Renovation	Montgomery	wide	Facility Renovation & Rehabilitation & New		5307	28	\$120,000.00	\$1,384,015.00
FY2025		Communication	Montgomery	System-	Purchase radios and associated equipment		5339	31	\$40,000.00	\$100,000.00
		Equipment	menigeniery	wide System-	Taronace radios and accessated equipment			01	ψ 10,000.00	<b></b>
FY2025		Computer Hardware	Montgomery	wide	Computer Hardware		5339	32	\$4,000.00	\$130,000.00
				System-				<u> </u>	ψ 1,000.00	<del> </del>
FY2025		Computer Hardware	Montgomery	wide	Computer Hardware		5307	32	\$48,000.00	\$130,000.00
EVOOSE		Computer Software	Montgomoni	System- wide	Computer Software		5339	22	<b>\$56,000,00</b>	¢200,000,00
FY2025		Computer Software Operating Assistance	Montgomery	System-	Computer Software		5559	33	\$56,000.00	\$280,000.00
FY2025		(Tennessee)	Montgomery	wide	Operating Assistance (Tennessee)		5307	35	\$2,937,859.00	\$23,479,903.00
		Operating Assistance		System-						
FY2025		(Kentucky)	Christian	wide	Operating Assistance (Kentucky)		5307	36	\$410,000.00	\$2,674,151.00
FY2025		Non Fixed Route ADA Paratransit Services	Montgomery	System- wide	ADA Paratransit Service		5307	58	\$273,431.00	\$1,507,917.00
1 12020		T Gradianoli Corvioco	Wentgernery	System-	7.57 T Grand Hot Col vice		0001	00	Ψ270,101.00	Ψ1,007,017.00
FY2025		Engineering &Design	Montgomery	wide	Engineering and Design		5307	59	\$440,000.00	\$3,920,000.00
FY2025		Construction (Transit)	Montgomery	System-	Purchase/ Rebuild; Construction as needed		5307	61	\$320,000.00	\$1,935,000.00
		` '		wide System-						
FY2025		Preventive Maintenance	Montgomery	wide	Preventive Maintenance		5307	62	\$636,508.00	\$3,182,540.00
FY2025		Paratransit Vehicle	Montgomory	System-	Purchase Replacement and Expansion ADA Paratransit Vehicles		5310	63	\$240,000.00	¢1 422 942 00
F12025		Paratransit venicie	Montgomery	wide	Purchase Replacement and Expansion ADA Paratransit vehicles		3310	03	\$240,000.00	\$1,433,842.00
FY2025		Paratransit Vehicle	Montgomery	System-	Purchase Replacement and Expansion ADA Paratransit Vehicles		5307	63	\$132,000.00	\$1,433,842.00
				wide System-						
FY2025		Transit Buses	Montgomery	wide	Purchase Replacement and Fixed Route Buses (Hybrid or Diesel)		5339	72	\$1,680,000.00	\$10,365,944.00
FY2025		Transit Buses	Montgomery	System-	Purchase Replacement and Fixed Route Buses (Hybrid or Diesel)		CMAQ	72	\$1,600,000.00	\$10,365,944.00
. 12020		Transit Duscs	workgomery	wide	Taronaco Nopiacoment ana Fixou Noute Duses (Flyshia of Diesel)		OIVIAG	12	ψ1,000,000.00	Ψ10,000,044.00
FY2025		Transit Buses	Montgomery	System- wide	Purchase Replacement and Fixed Route Buses (Hybrid or Diesel)		5307	72	\$430,918.00	\$10,365,944.00
E)/0005		Fare Oallest		System-	From Oally they Freedom and	1	5007	7.	A400 000 00	Ф740 400 00
FY2025		Fare Collection	Montgomery	wide	Fare Collection Equipment		5307	74	\$480,000.00	\$719,480.00
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AUTH DATE	PIN # PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE		TOTAL FUNDS IN TIP/STIP	
FY2025	Fare Collection	Montgomery	System- wide	Fare Collection Equipment		5339	74	\$95,584.00	\$719,480.00	
_				Total CTS Obligated Funds:				\$11,099,740.00		ı

<sup>\*</sup>KYTC Projects do not have any remaining funds to be obligated.