

**FY 2025 CLARKSVILLE MPO ANNUAL
KYTC PERFORMANCE AND EXPENDITURE
TDOT ANNUAL REPORT**

**Prepared by:
Clarksville Urbanized Area MPO
November 21, 2025**

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**FY 2025 ANNUAL PERFORMANCE AND EXPENDITURE REPORT/
ANNUAL REPORT**

KYTC Transportation Planning Contract: 2400001179
TDOT Consolidated Planning Grant Contract: SPR-PL-3M (420)
Clarksville Urbanized Area MPO
FY 2025: October 1, 2024 to September 30, 2025

Clarksville MPO	Clarksville-Montgomery County Regional Planning Commission
Reporting Period	October 1, 2024 to September 30, 2025
Prepared By	Jill Hall

FY 2025 End of Year Expenditure Report

FY 2024 Quarters	KYTC Actual Expenses	KYTC Billed Expenses	TDOT PL Actual Expenses	TDOT PL Billed Expenses	Total Billed Expenses
1st	33,815.16	33,815.16	82,068.94	82,068.94	115,884.10
2nd	30,531.36	30,531.36	56,931.35	56,931.35	87,462.71
3rd	0.00	0.00	118,349.83	118,349.83	118,349.83
4th	0.00	0.00	137,340.48	137,340.48	137,340.48
Total Expense	64,346.52	64,346.52	394,690.60	394,690.60	394,690.60
Total Federal Expenses	51,477.22	51,477.22	315,752.48	315,752.48	315,752.48
Authorized Federal Funds	56,800.00	56,800.00	658,865.86	658,865.86	715,665.86
Fed. Expense Amount Exceeding Authorized Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Work Program Revisions:

- Admin. Modification #2 TDOT add a Resiliency Study through a consultant under Work Task IV. Long Range Planning. No funding amounts were changed.

MPO	CMCRPC/Clarksville Urbanized Area MPO
Work Task	<i>I.</i>
Description	Program Administration
Reporting Period	October 1, 2024 to September 30, 2025
Prepared By	Jill Hall

TN FY 2025 UPWP EXPENSES: \$394,690.60	TN FY 2025 UPWP FUNDS: \$823,582.32	UPWP COMPLETED: 100% TN ALLOCATED FUNDING to I. 30.1%		
KY FY 2025 UPWP EXPENSES: \$64,346.52	KY FY 2025 UPWP FUNDS: \$71,000.00	UPWP COMPLETED: 100% KY ALLOCATED FUNDING to I. 29.6%		
	FHWA PL FUNDS (80%)	TN PLANNING FUNDS (5%)	RPC MATCH (15%)	APPROVED AMOUNT-PLANNING
TOTAL UPWP COSTS	\$198,559.58	\$12,409.97	\$37,229.92	\$248,199.47
TOTAL 1ST QTR COSTS	\$36,160.98	\$2,260.06	\$6,780.19	\$45,201.23
TOTAL 2ND QTR COSTS	\$12,132.78	\$758.30	\$2,274.89	\$15,165.97
TOTAL 3RD QTR COSTS	\$18,986.90	\$1,186.68	\$3,560.05	\$23,733.63
TOTAL 4TH QTR COSTS	\$30,406.51	\$1,900.41	\$5,701.22	\$38,008.14
TOTAL COST TO DATE	97,687.17	6,105.45	18,316.35	122,108.97
TOTAL REMAINING	100,872.41	6,304.52	18,913.57	126,090.50
	FHWA PL FUNDS (80%)	KY PLANNING FUNDS (5%)	RPC MATCH (15%)	APPROVED AMOUNT-PLANNING
TOTAL UPWP COSTS	\$16,800.00	\$1,050.00	\$3,150.00	\$21,000.00
TOTAL 1ST QTR COSTS	9614.05	600.88	1802.63	12,017.56
TOTAL 2ND QTR COSTS	7093.89	443.37	1330.10	8867.36
TOTAL 3RD QTR COSTS	0	0	0	0
TOTAL 4TH QTR COSTS	0	0	0	0
TOTAL COST TO DATE	16,707.94	1044.25	3132.73	20884.92
TOTAL REMAINING	92.06	5.75	17.27	115.08

The TN-PL funds are carried over from the remainders of the previous fiscal years' allocations. These funds are then spent as needed. (such as the development of the MTP, data collection or large studies)

FY 2025 UPWP Activities:

PURPOSE: To conduct continuing, cooperative, and comprehensive transportation planning activities consistent with the urban area's comprehensive general plan and ensure that all transportation planning projects meet Federal requirements 23 CFR 450.

ESTABLISHED GOALS AND SCHEDULE: (100% goals met)

PRODUCTS	START DATE	ACTUAL COMPLETION DATE	SCHEDULE COMPLETION DATE
Modify or Amend the FY2024-FY2025 UPWP	October 2024	January 9, 2025	September 2025
Update Title VI Program; Title VI Activities and Training	Throughout FY2025	7/21/25; 9/2/25; 9/22/25	9/30/25; Continuous
TCC and Executive Board Meetings*	October 2024	12/04/24; 2/13/25; 4/10/25; 7/10/25;	September 2025
MPO Reports/Invoices	Quarterly	Quarterly	Quarterly
Performance and Expenditure Report	September 2025	Nov. 21, 2025;	November 2025

PROGRESS-ACCOMPLISHMENT AND/OR PROBLEMS:

MPO staff coordinated the development and implementation of activities in this work task which include:

- Prepared and submitted an admin modification to the FY2024-FY2025 UPWP for State, Federal review January 2025.
- Reviewed the current By-Laws and updated Executive Board members representatives.
- Attend through electronic conferences or in person the FHWA/TDOT/KYTC/MPO quarterly meetings. Topics discussed included: AQ Status; Travel Demand Modeling; Performance Measures; Project Funding & Implementation; FHWA update, US Census urban boundary adjustments, and MPO reports.
- Prepared and made available at request quarterly invoices, progress reports, and MPO meeting minutes.
- Made updates to the www.cuampo.com website throughout FY2025.
- Maintained an up to-date members list. Preparation of agendas and meeting packets for TCC, Executive Board and all other special meetings, recorded meeting minutes and produced final minutes.
- Attended transportation conference calls and webinars through electronic/virtual meetings to ensure compliance with regulations and guidelines.
- Preparation of annual contractual agreements as required. Established and implemented administrative and technical procedures as required. Distributed special and annual reports and documents. Reviewed and analyzed transportation planning studies and/or projects.
- Title VI Activities – Updated Title VI Program, Title VI Program training, and ADA training.
- Monitored small/disadvantaged business participation in MPO service agreements.
- Continued educational components for the Technical Committee and Executive Board.

MPO	CMCRPC/Clarksville Urbanized Area MPO
Work Tasks	II
Description	Data Collection, Maintenance and Analysis
Reporting Period	October 1, 2024 to September 30, 2025
Prepared By	Jill Hall

TN FY 2025 UPWP EXPENSES: \$394,690.60	TN FY 2025 UPWP FUNDS: \$823,582.32	UPWP COMPLETED: 100% TN ALLOCATED FUNDING to II. 4.0%
KY FY 2025 UPWP EXPENSES: \$64,346.52	KY FY 2025 UPWP FUNDS: \$71,000.00	UPWP COMPLETED: 100% KY ALLOCATED FUNDING to II. 8.8%
	FHWA PL FUNDS (80%)	TN PLANNING FUNDS (5%)
TOTAL UPWP COSTS	\$26,110.42	\$1,631.90
TOTAL 1ST QTR COSTS	\$5,414.44	\$338.40
TOTAL 2ND QTR COSTS	\$6,021.56	\$376.35
TOTAL 3RD QTR COSTS	\$6,734.85	\$420.93
TOTAL 4TH QTR COSTS	\$7,083.54	\$442.72
TOTAL COST TO DATE	25,254.39	1,578.40
TOTAL REMAINING	856.03	53.50
	FHWA PL FUNDS (80%)	KY PLANNING FUNDS (5%)
TOTAL UPWP COSTS	\$5000.00	\$312.50
TOTAL 1ST QTR COSTS	1819.27	113.71
TOTAL 2ND QTR COSTS	2079.72	129.98
TOTAL 3RD QTR COSTS	0	0
TOTAL 4TH QTR COSTS	0	0
TOTAL COST TO DATE	3898.99	243.69
TOTAL REMAINING	1101.01	68.81
		RPC MATCH (15%)
		APPROVED AMOUNT-PLANNING
TOTAL UPWP COSTS	\$4,895.70	\$32,638.02
TOTAL 1ST QTR COSTS	\$1,015.21	\$6,768.05
TOTAL 2ND QTR COSTS	\$1,129.04	\$7,526.95
TOTAL 3RD QTR COSTS	\$1,262.78	\$8,418.56
TOTAL 4TH QTR COSTS	\$1,328.17	\$8,854.43
TOTAL COST TO DATE	4,735.20	31,567.99
TOTAL REMAINING	160.50	1,070.03
	RPC MATCH (15%)	APPROVED AMOUNT-PLANNING
TOTAL UPWP COSTS	\$937.50	\$6250.00
TOTAL 1ST QTR COSTS	341.11	2274.09
TOTAL 2ND QTR COSTS	389.95	2599.65
TOTAL 3RD QTR COSTS	0	0
TOTAL 4TH QTR COSTS	0	0
TOTAL COST TO DATE	731.06	4873.74
TOTAL REMAINING	206.44	1376.26

FY 2025 Activities:

PURPOSE: To maintain a current and historical inventory of transportation data to support transportation planning efforts within the MPO planning area (MPA).

PRODUCTS	START DATE	ACTUAL COMPLETION DATE	SCHEDULE COMPLETION DATE
Annual Cycle Counts	Spring 2025	Throughout FY2025	Summer 2025
Vehicle Miles Traveled (VMT) for Classified Roadways	Spring 2025	Throughout FY2025	Summer 2025
Crash Data Reviewed	Throughout FY2025	Throughout FY2025	Throughout FY2025
Updated data for TDOT TRIMS	Throughout FY2025	Throughout FY2025	Throughout FY2025
Support KYTC's and TDOT's PM1 Safety Targets	October 2024	December 4, 2024	December 2024

RESPONSIBLE AGENCY(S): The MPO, TDOT's Planning Division, and the KYTC's Division of Planning.

PROGRESS-ACCOMPLISHMENT AND/OR PROBLEMS:

- TDOT and KYTC conducted annual cycle and special counts for the MPO area.
- Updated the TDOT TRIMS and KYTC management systems; Accident information will be collected from TDOT's Traffic and Planning Division (Quality controlled). KYTC provides safety data to the MPO along with City and County offices.
- Reviewed crash data to identify intersections and corridors with high crash rates.
- Reviewed the National Highway Freight Network for possible Critical Urban and Rural Freight Corridors submissions to KYTC and TDOT staff.
- Participated in the TN Modelers Users Group meeting; topics discussed included: Statewide model capabilities and traffic count program update.
- Participated in AMPO's on designation of the Clarksville MPO's TMA status based on the urbanized areas in the 2020 Census.
- Supported the KYTC and TDOT PM1 Safety Performance Measures Targets.

MPO	CMCRPC/Clarksville Urbanized Area MPO		
Work Tasks	III.		
Description	Short Range Planning		
Reporting Period	October 1, 2023 to September 30, 2024		
Prepared By	Jill Hall		

TN FY 2025 UPWP EXPENSES: \$394,690.60	TN FY 2025 UPWP FUNDS: \$823,582.32	UPWP COMPLETED: 100% TN ALLOCATED FUNDING to III. 9.1%
KY FY 2025 UPWP EXPENSES: \$64,346.52	KY FY 2025 UPWP FUNDS: \$71,000.00	UPWP COMPLETED: 100% KY ALLOCATED FUNDING to III. 17.6%
	FHWA PL FUNDS (80%)	TN PLANNING FUNDS (5%)
TOTAL UPWP COSTS	\$60,072.80	\$3,754.55
TOTAL 1ST QTR COSTS	13,377.46	836.09
TOTAL 2ND QTR COSTS	14,707.26	919.20
TOTAL 3RD QTR COSTS	19,666.82	1,229.18
TOTAL 4TH QTR COSTS	12,294.34	768.40
TOTAL COST TO DATE	60,045.88	3,752.87
TOTAL REMAINING	26.92	1.68
		RPC MATCH (15%)
		\$11,263.65
		\$75,091.55
		2,508.28
		16,721.83
		2,757.61
		18,384.07
		3,687.53
		24,583.53
		2,305.19
		15,367.93
		11,258.61
		75,057.36
		5.04
		33.64

	FHWA PL FUNDS (80%)	KY PLANNING FUNDS (5%)	RPC MATCH (15%)	APPROVED AMOUNT-PLANNING
TOTAL UPWP COSTS	\$10,000.00	\$625.00	\$1875.00	\$12,500.00
TOTAL 1ST QTR COSTS	3638.55	227.41	682.23	4548.19
TOTAL 2ND QTR COSTS	4159.44	259.96	779.90	5199.30
TOTAL 3RD QTR COSTS	0	0	0	0
TOTAL 4TH QTR COSTS	0	0	0	0
TOTAL COST TO DATE	7797.99	487.37	1462.13	9,747.49
TOTAL REMAINING	2202.01	137.63	412.87	2752.51

FY 2025 UPWP Activities

PURPOSE: The development of the FY2026-FY2029 Transportation Improvement Program (TIP) with associated Conformity Determination Report (CDR) for the MPO area that is consistent with the adopted MTP; the annual listing of the Obligated Projects Report; the Performance and Expenditure Report; and the continual support of the FY2023-FY2026 TIP through amendments and administrative modifications.

ESTABLISHED GOALS AND SCHEDULE: (100% goals met)

PRODUCTS	START DATE	ACTUAL COMPLETION DATE	SCHEDULE COMPLETION DATE
Development of the 2026-2029 TIP and associated CDR	October 2024	October 2025	October 2025
2026-2029 TIP Development Status Report at MPO meetings	Throughout FY2025	12/04/24; 2/13/25; 4/10/25; 7/10/25	Throughout FY2025
Amendments/Admin Modifications to 2023-2026 TIP	October 2024	2/13/25; 4/10/25; 7/10/25	September 2025
Annual listing of obligated projects	October 2024	December 4, 2024	December 2024

PROGRESS-ACCOMPLISHMENT AND/OR PROBLEMS:

- The FY2023-FY2026 TIP amendments and/or administrative modifications made as needed through the eTIP system, and submitted the required associated Conformity Determination Report with each amendment.
- Worked with the local government agencies to review and prioritize the TDOT's list of projects. The projects were prioritized and submitted to TDOT by the City, County and Hwy Department for the development of their 10-year and 3-year work program through the SPP application. The awarded projects will be announced in December 2025.
- Development of the FY2026-FY2029 TIP and associated Conformity Determination Report.
- FY2026-FY2029TIP project development status was reported to the MPO Board and public at the MPO meetings.
- The MPO provided an annual list of obligated projects. This annual listing is posted on the MPO website (<http://www.cuampo.com>).
- Prepared required Annual Performance and Expenditure Report/Finance and Audit Report and posted on website.

MPO	CMCRPC/Clarksville Urbanized Area MPO
Work Task	IV.
Description	Long Range Planning
Reporting Period	October 1, 2024 to September 30, 2025
Prepared By	Jill Hall

TN FY 2025 UPWP EXPENSES: \$394,690.60	TN FY 2025 UPWP FUNDS: \$823,582.32	UPWP COMPLETED: 100% TN ALLOCATED FUNDING to IV. 24.1%		
KY FY 2025 UPWP EXPENSES: \$64,346.52	KY FY 2025 UPWP FUNDS: \$71,000.00	UPWP COMPLETED: 100% KY ALLOCATED FUNDING to IV. 44.0%		
	FHWA PL FUNDS (80%)	TN PLANNING FUNDS (5%)	RPC MATCH (15%)	APPROVED AMOUNT-PLANNING
TOTAL UPWP COSTS	\$158,540.66	\$9,908.79	\$29,726.38	\$198,175.83
TOTAL 1ST QTR COSTS	10,702.26	668.89	2006.68	13,377.83
TOTAL 2ND QTR COSTS	12,683.49	792.72	2378.15	15,854.36
TOTAL 3RD QTR COSTS	49,291.29	3080.71	9242.11	61,614.11
TOTAL 4TH QTR COSTS	60,087.98	3,755.50	11,266.50	75,109.98
TOTAL COST TO DATE	132,765.02	8,297.82	24,893.44	165,956.28
TOTAL REMAINING	25,775.64	1,610.97	4,832.94	32,219.55
	FHWA PL FUNDS (80%)	KY PLANNING FUNDS (5%)	RPC MATCH (15%)	APPROVED AMOUNT-PLANNING
TOTAL UPWP COSTS	\$25,000.00	\$1,562.50	\$4,687.50	\$31,250.00
TOTAL 1ST QTR COSTS	11,980.26	748.76	2246.30	14,975.32
TOTAL 2ND QTR COSTS	11,092.04	693.25	2079.76	13,865.05
TOTAL 3RD QTR COSTS	0.00	0.00	0.00	0.00
TOTAL 4TH QTR COSTS	\$0.00	\$0.00	\$0.00	0.00
TOTAL COST TO DATE	23,072.30	1442.01	4326.06	28,840.37
TOTAL REMAINING	1927.70	120.49	361.44	2409.63

FY 2025 UPWP Activities

PURPOSE: To maintain a metropolitan transportation long-range plan that is technically based on the latest available data on land use, demographics and travel patterns; philosophically based on regional goals and values; and financially based on predictable, reliable funding source. Consideration is given to modeling data outputs,

ITS architecture and planning, freight planning, congestion management planning, and air quality and for the development of the 2050 Metropolitan Transportation Plan (MTP). To maintain the updated 2020 Participation Plan (PP) to identify and implement the outreach efforts and techniques that will be used to ensure the public and interested parties, as well as government officials, and local and regional agencies are provided an opportunity to provide their input into the transportation planning process. To maintain the updated 2021 Clarksville Regional ITS architecture to monitor regional congestion and air pollution problems, and address them through improved management and operation of the region's transportation systems. To develop the Congestion Management Process (CMP).

Task Goals:

- Ongoing coordination of plan priorities and performance measures.
- Identification of plan element improvements for future update.
- Development of the 2050 MTP
- Review and maintain the 2020 PP
- Review and maintain the 2021 ITS architecture
- Review and support freight planning
- Review and support congestion management and air quality
- Development of the Congestion Management Process (CMP).
- Development of a Bike/Pedestrian Plan and a Complete Street Policy.

ESTABLISHED GOALS AND SCHEDULE: (100% goals met)

PRODUCTS	START DATE	ACTUAL COMPLETION DATE	SCHEDULE COMPLETION DATE
Preparation to become a TMA	October 2024	September 2025	September 2025
Updates to Regional Strategic Safety Plan	October 2024	None	September 2025
Update KYTC and TDOT PM1 Safety Target for FY2024 in 2050 MTP	October 2024	December 4, 2024	December 2025
Support Ft. Campbell JLUS Partnership	October 2024	Continual	September 2025
Coordination with KYTC and TDOT on transportation improvements	October 2024	Continual	September 2025
Amendments and Admin Modifications to the 2050 MTP	October 2024	7/10/25	September 2025
Development of the CMP	January 2024	December 4, 2024	December 2024

PROGRESS-ACCOMPLISHMENT AND/OR PROBLEMS:

- Participation in meetings on becoming a TMA based on the population from the 2020 Census being over 200,000. Met with representatives from FHWA TN & KY division, TDOT and KYTC planning. Topics discussed included: requirements, structure, CMP, project selection, federal certification review, congestion performance measures, surface transportation block grants and the next steps to becoming a TMA.
- Considered administrative modifications and amendments to the 2045 MTP (as needed) and worked with the IAC for concurrence with the CDR for each.

- Participated in meetings &/or conference calls with the regional safety working group for project/corridor improvements as funding became available.
- Identified Operation and Management Strategies to help improve congested and/or accident locations.
- Worked with TDOT and KYTC on IIJA/FAST Act on performance-based planning and supported KYTCs and TDOTs performance targets.
- Followed the Public Participation Plan in amendments to the adopted MTP and disseminated information to public and agencies on the adopted amendments to the MTP.
- Worked with TDOT and KYTC to advance priorities and programs within the adopted MTP.
- Coordinated with TDOT and KYTC, along with other transportation providers - Outlaw Field Airport, Rail Authority/RJ Corman, Montgomery County Port Authority, Clarksville Transit and other freight shippers - on transportation improvements within the region
- Participated in EPA, FHWA, TDOT and TDEC bi-monthly conference calls and KYTC quarterly state planning meetings. Topics discussed included: Planning emphasis areas, contract monitoring, MPO conference, eUPWP budget submissions, Ozone &PM NAAQS reconsideration, The IIJA, VW diesel settlement environmental mitigation trust, clean air task force's interactive mapping tool (CATF).
- Selected Neel-Schaffer to develop the Congestion Mitigation Process (CMP) required for the MPO's TMA status after the 2020 Census. The CMP was completed by the deadline in December 2024.

MPO	CMCRPC/Clarksville Urbanized Area MPO
Work Tasks	V.
Element Title	Multimodal Planning
Reporting Period	October 1, 2024 to September 30, 2025
Prepared By	Jill Hall

TN FY 2025 UPWP EXPENSES: \$394,690.60	TN FY 2025 UPWP FUNDS: \$823,582.32	UPWP COMPLETED: 100% TN ALLOCATED FUNDING to V. 25.1%
KY FY 2025 UPWP EXPENSES: \$64,346.52	KY FY 2025 UPWP FUNDS: \$71,000.00	UPWP COMPLETED: 100% KY ALLOCATED FUNDING to V. 0.0%
	FHWA PL FUNDS (80%)	TN PLANNING FUNDS (5%)
TOTAL UPWP COSTS	\$165,582.40	\$10,348.90
TOTAL 1ST QTR COSTS	0	0
TOTAL 2ND QTR COSTS	0	0
TOTAL 3RD QTR COSTS	0	0
TOTAL 4TH QTR COSTS	0	0
TOTAL COST TO DATE	0	0
TOTAL REMAINING	\$165,582.40	\$10,348.90
	RPC MATCH (15%)	APPROVED AMOUNT-PLANNING
	\$31,046.70	\$206,978.00

	FHWA PL FUNDS (80%)	KY PLANNING FUNDS (5%)	RPC MATCH (15%)	APPROVED AMOUNT-PLANNING
TOTAL UPWP COSTS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 1ST QTR COSTS	0.00	0.00	0.00	0.00
TOTAL 2ND QTR COSTS	0.00	0.00	0.00	0.00
TOTAL 3RD QTR COSTS	0.00	0.00	0.00	0.00
TOTAL 4TH QTR COSTS	0.00	0.00	0.00	0.00
TOTAL COST TO DATE	0.00	0.00	0.00	0.00
TOTAL REMAINING	0.00	0.00	0.00	0.00

The FTA-5303 funds are flexed to FHWA-PL funds for planning activities. The Clarksville Transit System did not spend any of these funds in FY2025. These funds will be spent in FY2026 for the relocation of the CTS Transfer Center. The listed progress and accomplishments were performed with other federal, state, and local funds besides the PL funding.

FY 2025 UPWP Activities:

PURPOSE: To develop, update, and maintain long and short-term plans and reports for the provision of quality multimodal/ public (transit) transportation services within the Clarksville Urbanized Area and surrounding commuter area. Areas of emphasis include:

- Promoting transit and ridesharing programs.
- Ensuring cost efficient transit service options.

- Advancing elderly and disabled services consistent with the provisions of the Americans with Disabilities Act (ADA).
- Establish Performance Targets addressing performance measures in 23 U.S.C. 150(c) and coordinate targets related to Transit Asset Management and Transit Safety.

ESTABLISHED GOALS AND SCHEDULE: (100% goal met)

PRODUCTS	START DATE	ACTUAL COMPLETION DATE	SCHEDULE COMPLETION DATE
CTS's Safety Plan and TAM PM Targets 2025	January 2025	April 10, 2025	April 2025
Update the CPT-HSTP	October 2024	December 2025	December 2025
Monitor existing fixed route & ADA services and revise as needed	Throughout FY2025	Throughout FY2025	Continuous
Prepare amendments/admin modifications to the TIP as needed	Throughout FY2025	2/13/25; 7/10/25	As Needed
ADA compliant transit and ridesharing programs review	Throughout FY2025	As Needed	As Needed
Develop a Ridership Study	Throughout FY2025	none	As Needed
Public Awareness Activities – promotion of van/carpool programs, meetings with employers, dissemination of materials	Throughout FY2025	Throughout FY2025	As Needed
Conduct surveys and analyze results as needed	Throughout FY2025	Throughout FY2025	As Needed
Hold Public Meeting before making changes to routes or fare increase	Throughout FY2025	None (no increase in fare)	As Needed

PROGRESS-ACCOMPLISHMENT AND/OR PROBLEMS:

- Prepared a RFP for consultant to do the 5 year Strategic Plan Update. The consultant should be selected in the Fall 2025.
- Prepared and submitted CTS's Agency Safety Plan for 2025
- Prepared and submitted CTS's TAM Performance targets for 2025
- Prepared and developed special studies such as routing and scheduling or other service-related activities.
- Monitored existing fixed route services and ADA services and revise as needed.
- Promoted interagency coordination, public information, and citizen participation.
- Prepared amendments/adjustments to the TIP (as needed).
- System operating data monitored and evaluated continuously by the Transportation Planner to ensure that the system remains responsive to the consumer needs while exhibiting fiscal responsibility.
- CTS staff evaluated recent surveys and conduct surveys (as needed).
- Met with employers and various groups to educate and disseminate awareness and incentive materials relative van/carpools and work trip subscription services.
- Continued to monitor and evaluated the existing financial condition of the transit system, and forecast future capital and operating expenses and sources of revenue.
- Held public meetings and conferring with government, developers, the public and special interest groups to formulate and develop transportation plans.

MPO	CMCRPC/Clarksville Urbanized Area MPO		
Work Tasks	VI.		
Element Title	Special Studies		
Reporting Period	October 1, 2024 to September 30, 2025		
Prepared By	Jill Hall		

TN FY 2025 UPWP EXPENSES: \$394,690.60	TN FY 2025 UPWP FUNDS: \$823,582.32	UPWP COMPLETED: 100% TN ALLOCATED FUNDING to VI. 7.6%
KY FY 2025 UPWP EXPENSES: \$64,346.52	KY FY 2025 UPWP FUNDS: \$71,000.00	UPWP COMPLETED: 100% KY ALLOCATED FUNDING to VI. 0.0%
	FHWA PL FUNDS (80%)	TN PLANNING FUNDS (5%)
TOTAL UPWP COSTS	\$50,000	\$3,125.00
TOTAL 1ST QTR COSTS	\$0.00	\$0.00
TOTAL 2ND QTR COSTS	\$0.00	\$0.00
TOTAL 3RD QTR COSTS	\$0.00	\$0.00
TOTAL 4TH QTR COSTS	\$0.00	\$0.00
TOTAL COST TO DATE	\$0.00	\$0.00
TOTAL REMAINING	50,000.00	3125.00
	RPC MATCH (15%)	APPROVED AMOUNT-PLANNING
TOTAL UPWP COSTS	\$9,375.00	\$62,500.00
TOTAL 1ST QTR COSTS	\$0.00	\$0.00
TOTAL 2ND QTR COSTS	\$0.00	\$0.00
TOTAL 3RD QTR COSTS	\$0.00	\$0.00
TOTAL 4TH QTR COSTS	\$0.00	\$0.00
TOTAL COST TO DATE	\$0.00	\$0.00
TOTAL REMAINING	9,375.00	62,500.00

	FHWA PL FUNDS (80%)	KY PLANNING FUNDS (5%)	RPC MATCH (15%)	APPROVED AMOUNT-PLANNING
TOTAL UPWP COSTS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 1ST QTR COSTS	\$0.00	0.00	0.00	0.00
TOTAL 2ND QTR COSTS	\$0.00	0.00	0.00	0.00
TOTAL 3RD QTR COSTS	\$0.00	0.00	0.00	0.00
TOTAL 4TH QTR COSTS	\$0.00	0.00	0.00	0.00
TOTAL COST TO DATE	\$0.00	0.00	0.00	0.00
TOTAL REMAINING	0.00	0.00	0.00	0.00

These PL funds were not requested by the local agencies or the MPO Executive Board. Therefore, no Corridor Studies or Technical Reports were developed during FY2025.

FY 2025 UPWP Activities:

PURPOSE: To conduct through studies/plans continuing, cooperative, and comprehensive transportation planning activities consistent with the urban area's comprehensive general plan and ensure that all transportation planning projects meet Federal requirements 23 CFR 450.

ESTABLISHED GOALS AND SCHEDULE: (100% goals met)

PRODUCTS	START DATE	ACTUAL COMPLETION DATE	SCHEDULE COMPLETION DATE

PROGRESS-ACCOMPLISHMENT AND/OR PROBLEMS:

No Corridor Studies or Technical Reports were developed during FY2025.

TABLE 1
TRANSPORTATION PLANNING FUNDS
AUTHORIZED FOR THE CLARKSVILLE
URBANIZED AREA FY2024-FY2025

BUDGETED REVENUES FOR FY2024-FY2025				
FUNDING/AGENCY	FEDERAL	STATE	LOCAL	TOTAL
*FHWA - PL TN	800,379	49,043	147,129	996,551
*FHWA - PL TN Remaining funds estimated through 9/30/23	1,100,000	68,750	206,250	1,375,000
*FHWA (flexed from FTA) PL/5303 TN	160,400	10,025	30,075	200,500
*FHWA (flexed from FTA) PL/5303 TN Carryover estimated through 9/30/23	80,600	5,037	15,113	100,750
*FHWA – PL KY	113,600	7,100	21,300	\$ 142,000
**FTA - 5303 KY	44,500	0	11,126	\$ 55,626
**FHWA SPR TN	0	0	0	0
TOTALS	2,299,479	139,955	430,993	2,870,427
Note: Budgeted revenues are funds to be programmed and available for FY2024 and FY2024 expenditures and reflect available funds, as indicated by TDOT and KYTC.				
Note: Federal funds shown are from SAFETEA-LU, MAP-21 and FAST Act. Local funds are shown for illustration purposes only. Local funds have not been fully obligated at this time.				
* FHWA PL/ FHWA PL (5303) - 80% Federal/5% State Match/15% Local Match (PL includes air quality)				
** FTA-5303 KY and SPR TN – 80% Federal/20% Local Match				

TABLE 2.
FY2024-FY2025 FUNDING SOURCE IN DOLLARS (\$) BY TASK

WORK TASKS	MPO/ Fed-SPR (80%)	MPO MATC H (20%)	TN PL112 (80%)	TDOT MATCH (5%)	MPO MATCH (15%)	KY PL112 (80%)	KYTC MATC H (5%)	MPO MATCH (15%)	*TN PL (5303) (80%)	TDOT MATCH (5%)	MPO MATCH (15%)	KY FTA 5303 (80%)	MPO MATCH (20%)	TOTALS
I. Program Admin.	0	0	250,379	15,649	46,946	33,600	2,100	6,300	0	0	0	0	0	354,974
II. Data Collection, Maintenance and Analysis	0	0	50,000	3,125	9,375	10,000	625	1,875	0	0	0	0	0	75,000
III. Short Range Planning	0	0	100,000	6,250	18,750	20,000	1,250	3,750	0	0	0	0	0	150,000
IV. Long Range Planning	0	0	350,000	20,894	62,683	50,000	3,125	9,375	0	0	0	0	0	496,077
V. Multimodal Planning	0	0	0	0	0	0	0	0	241,000	15,062	45,188	44,500	11,126	356,876
VI. Special Studies	0	0	50,000	3,125	9,375	0	0	0	0	0	0	0	0	62,500
TASK TOTALS	0	0	800,379	49,043	147,129	113600	7,100	21,300	241,000	15,062	45,188	44,500	11,126	1,495,427
Carry-over Funds			1,100,000	68,750	206,250									1,375,000
TOTALS:	0	0	2,900,379	117,793	353,379	113600	7,100	21,300	241,000	15,062	45,188	44,500	11,126	2,870,427

*TN PL (5303) funds shows the carryover funds from the Financial Summary on page 43 plus the FY2023 and FY2024 Allocation: \$80,600 + \$80,200 + \$80,200 = \$241,000. With the completion of the COA through a consultant in FY2024 and CTS's planning needs, all of the funds are allocated.

TABLE 3
FY2024-FY2025 FUNDING SOURCES BY AGENCY

AGENCY	FEDERAL HIGHWAY ADMINISTRATION (FHWA)								FED. TRANSIT ADMIN. (FTA)		TOTAL	
	Federal CPG TN PL 80%	TDOT Match CPG TN PL 5%	Local Match CPG TN PL 15%	Federal KY PL 80%	KYTC Match KY PL 5%	Local Match KY PL 15%	Federal TN SPR 80%	Local Match SPR 20%	KY FTA- 5303 80%	Local Match KY FTA- 5303 20%		
TDOT	\$0	\$64,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,106	
KYTC	\$0	\$0	\$0	\$0	\$7,100	\$0	\$0	\$0	\$0	\$0	\$7,100	
FHWA TN PL	\$800,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,379	
FHWA TN PL/5303	\$241,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,000	
FHWA TN SPR	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	
FHWA KY PL	\$0	\$0	\$0	\$113,600	\$0	\$0	\$0	\$0	\$0	\$0	\$113,600	
FTA KY 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,500	\$0	\$44,500	
MPO	\$0	\$0	\$192,316	\$0	\$0	\$21,300	\$0	\$0	\$0	\$11,126	\$224,742	
TOTALS	\$1,041,379	\$64,105	\$192,316	\$113,600	\$7,100	\$21,300	\$0	\$0	\$44,500	\$11,126	\$1,495,427	

